



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$141,865,295.02	\$7,847,950.55	\$149,713,245.57	\$148,060,151.58	\$143,089,993.16	\$1,653,093.99	
Sindicatura	\$9,746,700.85	\$-4,309,627.87	\$5,437,072.98	\$4,236,478.11	\$4,236,478.11	\$1,200,594.87	
Regiduría	\$453,007.36	\$20,035,326.50	\$20,488,333.86	\$19,860,048.55	\$19,849,619.10	\$628,285.31	
Secretaría del ayuntamiento	\$5,033,141.35	\$-248,665.14	\$4,784,476.21	\$4,395,190.16	\$4,395,190.16	\$389,286.05	
Organo de Control Interno	\$1,813,577.48	\$87,146.24	\$1,900,723.72	\$1,530,368.34	\$1,530,368.34	\$370,355.38	
Presidente Municipal	\$90,148,073.44	\$-14,197,636.76	\$75,950,436.68	\$74,624,899.36	\$74,550,903.77	\$1,325,537.32	
Desarrollo Económico	\$23,104,759.60	\$7,155,835.31	\$30,260,594.91	\$28,608,408.78	\$28,608,408.77	\$1,652,186.13	
Desarrollo social	\$13,926,138.66	\$12,029,079.23	\$25,955,217.89	\$24,624,899.61	\$24,624,899.61	\$1,330,318.28	
Dirección de Obras Públicas	\$99,976,390.52	\$51,054,384.40	\$151,030,774.92	\$145,449,085.73	\$145,403,734.19	\$5,581,689.19	
Policia Municipal Preventiva	\$42,037,871.61	\$12,328,818.21	\$54,366,689.82	\$52,822,278.46	\$52,732,798.36	\$1,544,411.36	
Tesorería	\$54,057,793.36	\$8,056,069.79	\$62,113,863.15	\$59,949,987.85	\$59,870,803.14	\$2,163,875.30	
Total del Gasto	\$482,162,749.25	\$99,838,680.46	\$582,001,429.71	\$564,161,796.53	\$558,903,196.71	\$17,839,633.18	



Lic. Raúl Alberto Ruiz Díaz
Presidente Municipal

Lic. Javier Benítez Ponce
Síndico Único



Ing. Kenia Orellana Manteca
Regidor de Hacienda

C. P. Carlos Augusto Flores Corona
Tesorero Municipal

