



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$141,865,295.02	\$2,174,901.41	\$144,040,196.43	\$53,013,239.95	\$51,288,703.22	\$91,026,956.48
Sindicatura	\$9,746,700.85	\$707,686.00	\$10,454,386.85	\$2,199,253.58	\$2,189,586.95	\$8,255,133.27
Regiduría	\$453,007.36	\$8,438,114.68	\$8,891,122.04	\$1,339,021.82	\$1,337,655.43	\$7,552,100.22
Secretaría del ayuntamiento	\$5,033,141.35	\$98,382.80	\$5,131,524.15	\$810,948.47	\$805,280.71	\$4,320,575.68
Organo de Control Interno	\$1,813,577.48	\$123,350.00	\$1,936,927.48	\$302,192.50	\$290,572.50	\$1,634,734.98
Presidente Municipal	\$90,148,073.44	\$71,855.94	\$90,219,929.38	\$16,954,552.07	\$16,544,862.87	\$73,265,377.31
Desarrollo Económico	\$23,104,759.60	\$244,662.90	\$23,349,422.50	\$3,481,001.45	\$3,475,317.45	\$19,868,421.05
Desarrollo social	\$13,926,138.66	\$3,516,233.56	\$17,442,372.22	\$3,790,333.19	\$2,996,515.38	\$13,652,039.03
Dirección de Obras Públicas	\$99,976,390.52	\$4,810,475.58	\$104,786,866.10	\$11,283,889.90	\$11,008,656.48	\$93,502,976.20
Policía Municipal Preventiva	\$42,037,871.61	\$3,812,776.23	\$45,850,647.84	\$10,105,958.58	\$10,017,733.43	\$35,744,689.26
Tesorería	\$54,057,793.36	\$-5,161,665.53	\$48,896,127.83	\$10,008,051.73	\$9,709,934.57	\$38,888,076.10
Total del Gasto	\$482,162,749.25	\$18,836,773.57	\$500,999,522.82	\$113,288,443.24	\$109,664,818.99	\$387,711,079.58



[Signature]
 Lic. Raúl Alberto Ruiz Díaz
 Presidente Municipal

[Signature]
 Lic. Javier Benítez Ponce
 Síndico Único

MUNICIPIO DE TUXPAN
SINDICO UNICO
2014-2017

[Signature]
 Ing. Kenia Orellana Martínez
 Regidora de Hacienda

MUNICIPIO DE TUXPAN
REGIDOR
TERCERO
2014-2017

[Signature]
 C.P. Carlos Augusto Flores Corona
 Tesorero Municipal

MUNICIPIO DE TUXPAN
TESORERO MUNICIPAL
2014-2017