



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$141,865,295.02	\$442,926.68	\$142,308,221.70	\$90,529,336.64	\$87,710,391.28	\$51,778,885.06
Sindicatura	\$9,746,700.85	\$-710,916.94	\$9,035,783.91	\$2,666,118.88	\$2,666,118.88	\$6,369,665.03
Regiduría	\$453,007.36	\$12,747,006.43	\$13,200,013.79	\$5,561,400.74	\$5,561,400.74	\$7,638,613.05
Secretaría del ayuntamiento	\$5,033,141.35	\$180,593.56	\$5,213,734.91	\$1,673,525.50	\$1,673,525.50	\$3,540,209.41
Organo de Control Interno	\$1,813,577.48	\$159,171.72	\$1,972,749.20	\$539,316.29	\$539,316.29	\$1,433,432.91
Presidente Municipal	\$90,148,073.44	\$-3,195,542.15	\$86,952,531.29	\$33,713,029.58	\$33,030,085.90	\$53,239,501.71
Desarrollo Económico	\$23,104,759.60	\$10,246,589.83	\$33,351,349.43	\$13,936,431.15	\$11,770,926.70	\$19,414,918.28
Desarrollo social	\$13,926,138.66	\$5,606,756.16	\$19,532,894.82	\$9,864,220.79	\$9,600,387.91	\$9,668,674.03
Dirección de Obras Públicas	\$99,976,390.52	\$29,178,330.67	\$129,154,721.19	\$25,937,930.58	\$25,799,513.29	\$103,216,790.61
Policia Municipal Preventiva	\$42,037,871.61	\$11,237,943.17	\$53,275,814.78	\$22,768,049.89	\$22,530,282.65	\$30,507,764.89
Tesorería	\$54,057,793.36	\$-5,559,409.46	\$48,498,383.90	\$17,681,582.29	\$17,320,030.05	\$30,816,801.61
<b>Total del Gasto</b>	<b>\$482,162,749.25</b>	<b>\$60,333,449.67</b>	<b>\$542,496,198.92</b>	<b>\$224,870,942.33</b>	<b>\$218,201,979.19</b>	<b>\$317,625,256.59</b>



Lic. Raúl Alberto Ruiz Díaz  
 Presidente Municipal

TUXPAN  
 PRESIDENCIA  
 MUNICIPAL  
 2014-2017

Ing. Kenia Orellan Manteca  
 Regidor de Hacienda

TUXPAN  
 REGIDOR  
 TERCERO  
 2014-2017

Lic. Javier Benítez Ponce  
 Síndico Único

TUXPAN  
 SINDICO  
 UNICO  
 2014-2017

C.P. Carlos Augusto Flores Corona  
 Tesorero Municipal

TUXPAN  
 TESORERIA  
 MUNICIPAL  
 2014-2017