



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$141,865,295.02	\$2,174,901.41	\$144,040,196.43	\$53,013,239.95	\$51,288,703.22	\$91,026,956.48	
Sindicatura	\$9,746,700.85	\$707,686.00	\$10,454,386.85	\$2,199,253.58	\$2,189,586.95	\$8,255,133.27	
Regiduría	\$453,007.36	\$8,438,114.68	\$8,891,122.04	\$1,339,021.82	\$1,337,655.43	\$7,552,100.22	
Secretaría del ayuntamiento	\$5,033,141.35	\$98,382.80	\$5,131,524.15	\$810,948.47	\$805,280.71	\$4,320,575.68	
Organo de Control Interno	\$1,813,577.48	\$123,350.00	\$1,936,927.48	\$302,192.50	\$290,572.50	\$1,634,734.98	
Presidente Municipal	\$90,148,073.44	\$71,855.94	\$90,219,929.38	\$16,954,552.07	\$16,544,862.87	\$73,265,377.31	
Desarrollo Económico	\$23,104,759.60	\$244,662.90	\$23,349,422.50	\$3,481,001.45	\$3,475,317.45	\$19,868,421.05	
Desarrollo social	\$13,926,138.66	\$3,516,233.56	\$17,442,372.22	\$3,790,333.19	\$2,996,515.38	\$13,652,039.03	
Dirección de Obras Públicas	\$99,976,390.52	\$4,810,475.58	\$104,786,866.10	\$11,283,889.90	\$11,008,656.48	\$93,502,976.20	
Policia Municipal Preventiva	\$42,037,871.61	\$3,812,776.23	\$45,850,647.84	\$10,105,958.58	\$10,017,733.43	\$35,744,689.26	
Tesorería	\$54,057,793.36	\$-5,161,665.53	\$48,896,127.83	\$10,008,051.73	\$9,709,934.57	\$38,888,076.10	
Total del Gasto	\$482,162,749.25	\$18,836,773.57	\$500,999,522.82	\$13,288,443.24	\$109,664,918.99	\$387,711,079.58	



Lic. Raúl Alberto Ruz-Díaz
 Presidente Municipal

Lic. Javier Benítez Ponce
 Síndico Único
 SINDICO UNICO
 2014-2017

Ing. Kenia Orellana Méndez
 Regidor de Hacienda
 REGIDOR HECERCO
 2014-2017

C.P. Carlos Augusto Flores Corona
 Tesorero Municipal
 MUNICIPAL
 2014-2017

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