



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2017

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$141,865,295.02	\$-1,953,459.19	\$139,911,835.83	\$99,552,015.32	\$97,636,039.35	\$40,359,820.51	
Sindicatura	\$9,746,700.85	\$-3,587,849.54	\$6,158,851.31	\$2,253,148.20	\$2,253,148.20	\$3,905,703.11	
Regiduría	\$453,007.36	\$14,064,229.22	\$14,517,236.58	\$7,944,943.50	\$7,943,936.27	\$6,572,293.08	
Secretaría del ayuntamiento	\$5,033,141.35	\$33,174.97	\$5,066,316.32	\$1,949,276.02	\$1,948,875.82	\$3,117,040.30	
Organo de Control Interno	\$1,813,577.48	\$62,477.71	\$1,876,055.19	\$615,848.68	\$615,848.68	\$1,260,206.51	
Presidente Municipal	\$90,148,073.44	\$230,115.88	\$90,378,189.32	\$38,161,143.00	\$37,531,336.05	\$52,217,046.32	
Desarrollo Económico	\$23,104,759.60	\$10,226,074.96	\$33,330,834.56	\$14,051,981.42	\$12,386,476.97	\$19,278,853.14	
Desarrollo social	\$13,926,138.66	\$6,630,607.98	\$20,556,746.64	\$12,635,834.12	\$12,535,130.00	\$7,920,912.52	
Dirección de Obras Públicas	\$99,976,390.52	\$31,760,527.85	\$131,736,918.37	\$33,773,730.18	\$33,621,258.33	\$97,963,188.19	
Policia Municipal Preventiva	\$42,037,871.61	\$10,118,178.05	\$52,156,049.66	\$26,047,254.26	\$25,948,913.33	\$26,108,795.40	
Tesorería	\$54,057,793.36	\$-3,850,429.51	\$50,207,363.85	\$21,105,870.16	\$20,747,384.26	\$29,101,493.69	
Total del Gasto	\$482,162,749.25	\$63,733,648.38	\$545,896,397.63	\$258,091,044.86	\$253,168,347.26	\$287,805,352.77	



Lic. Raúl Alberto Ruiz Díaz
 Presidente Municipal

Lic. Javier Benítez Perce
 Sindico Unico



Ing. Kenia Orellana Manteca
 Regidor de Hacienda

C.P. Carlos Augusto Flores Corona
 Tesorero Municipal