



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2017


Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$141,865,295.02	\$1,825,485.23	\$143,690,780.25	\$111,539,218.60	\$107,971,278.83	\$32,151,561.65	
Sindicatura	\$9,746,700.85	\$-3,593,344.53	\$6,153,356.32	\$2,399,833.63	\$2,399,833.63	\$3,753,522.69	
Regiduría	\$453,007.36	\$14,732,726.57	\$15,185,733.93	\$9,573,493.16	\$9,572,327.92	\$5,612,240.77	
Secretaría del ayuntamiento	\$5,033,141.35	\$-53,646.94	\$4,979,494.41	\$2,280,191.01	\$2,279,790.81	\$2,699,303.40	
Organo de Control Interno	\$1,813,577.48	\$63,625.88	\$1,877,203.36	\$697,006.37	\$697,006.37	\$1,180,196.99	
Presidente Municipal	\$90,148,073.44	\$-2,253,991.69	\$87,894,081.75	\$44,428,110.42	\$43,519,198.96	\$43,465,971.33	
Desarrollo Económico	\$23,104,759.60	\$10,232,503.98	\$33,337,263.58	\$17,338,778.07	\$16,715,091.62	\$15,998,485.51	
Desarrollo social	\$13,926,138.66	\$8,193,896.07	\$22,120,034.73	\$14,683,018.35	\$14,674,447.55	\$7,437,016.38	
Dirección de Obras Públicas	\$99,976,390.52	\$31,573,634.87	\$131,550,025.39	\$49,560,375.66	\$49,338,209.47	\$81,989,649.73	
Policía Municipal Preventiva	\$42,037,871.61	\$13,606,945.04	\$55,644,816.65	\$31,411,135.31	\$31,305,264.22	\$24,233,681.34	
Tesorería	\$54,057,793.36	\$-4,027,184.51	\$50,030,608.85	\$24,189,645.68	\$23,837,246.08	\$25,840,963.17	
Total del Gasto	\$482,162,749.25	\$70,300,649.97	\$552,463,399.22	\$308,100,806.26	\$302,309,695.46	\$244,362,592.96	




Ing. Kenia Orellan Manteca
 Regidor de Hacienda
 2014-2017


Lic. Javier Benítez Ponce
 Sindico Único
 2014-2017


C.P. Carlos Augusto Flores Corona
 Tesorero Municipal
 2014-2017


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