

**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2017**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$141,865,295.02	\$4,200,165.50	\$146,065,460.52	\$121,074,345.06	\$118,397,246.65	\$24,991,115.46	
Sindicatura	\$9,746,700.85	\$-3,578,255.83	\$6,168,445.02	\$2,542,345.78	\$2,542,345.78	\$3,626,099.24	
Regiduría	\$453,007.36	\$15,375,215.58	\$15,828,222.94	\$11,088,993.67	\$11,085,453.50	\$4,739,229.27	
Secretaría del ayuntamiento	\$5,033,141.35	\$-82,220.32	\$4,950,921.03	\$2,561,622.23	\$2,561,622.23	\$2,389,298.80	
Organo de Control Interno	\$1,813,577.48	\$68,576.88	\$1,882,154.36	\$789,606.43	\$789,606.43	\$1,092,547.93	
Presidente Municipal	\$90,148,073.44	\$-10,192,073.86	\$79,955,999.58	\$50,413,294.26	\$49,577,219.78	\$29,542,705.32	
Desarrollo Económico	\$23,104,759.60	\$9,725,588.91	\$32,830,348.51	\$19,024,867.12	\$19,024,867.11	\$13,805,481.39	
Desarrollo social	\$13,926,138.66	\$9,170,807.08	\$23,096,945.74	\$16,524,821.84	\$16,521,621.84	\$6,572,123.90	
Dirección de Obras Públicas	\$99,976,390.52	\$37,191,726.76	\$137,168,117.28	\$67,022,171.66	\$66,901,533.60	\$70,145,945.62	
Policía Municipal Preventiva	\$42,037,871.61	\$13,985,327.80	\$56,023,199.41	\$34,564,910.03	\$34,512,582.03	\$21,458,289.38	
Tesorería	\$54,057,793.36	\$2,044,966.37	\$56,102,759.73	\$32,997,941.08	\$32,752,964.17	\$23,104,818.65	
<b>Total del Gasto</b>	<b>\$482,162,749.25</b>	<b>\$77,909,824.87</b>	<b>\$560,072,574.12</b>	<b>\$358,604,919.16</b>	<b>\$354,667,063.12</b>	<b>\$201,467,654.96</b>	



  
**AYUNTAMIENTO CONSTITUCIONAL TUXPAN**  
**PRESIDENCIA MUNICIPAL**  
 2014-2017  
  
**Lic. Raúl Alberto Ruiz Díaz**  
 Presidente Municipal

  
**AYUNTAMIENTO CONSTITUCIONAL TUXPAN**  
**SINDICO UNICO**  
 2014-2017  
  
**Lic. Javier Benítez Ponce**  
 Síndico Unico

  
**AYUNTAMIENTO CONSTITUCIONAL TUXPAN**  
**REGIDOR DE HACIENDA**  
 2017  
  
**Ing. Kenia Orellan Manteca**  
 Regidor de Hacienda

  
**AYUNTAMIENTO CONSTITUCIONAL TUXPAN**  
**TESORERÍA MUNICIPAL**  
 2014-2017  
  
**C.P. Carlos Augusto Flores Corona**  
 Tesorero Municipal