



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2017**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$141,865,295.02	\$6,557,026.58	\$148,422,321.60	\$131,898,567.23	\$128,431,856.98	\$16,523,754.37	
Sindicatura	\$9,746,700.85	\$-4,035,526.85	\$5,711,174.00	\$2,714,966.46	\$2,707,959.56	\$2,996,207.54	
Regiduría	\$453,007.36	\$16,182,707.25	\$16,635,714.61	\$12,784,106.74	\$12,773,473.82	\$3,851,607.87	
Secretaría del ayuntamiento	\$5,033,141.35	\$-310,220.34	\$4,722,921.01	\$2,877,803.74	\$2,877,803.74	\$1,845,117.27	
Organo de Control Interno	\$1,813,577.48	\$-83,774.13	\$1,729,803.35	\$880,390.96	\$880,390.96	\$849,412.39	
Presidente Municipal	\$90,148,073.44	\$-12,515,718.25	\$77,632,355.19	\$56,377,816.02	\$55,481,346.31	\$21,254,539.17	
Desarrollo Económico	\$23,104,759.60	\$7,804,565.48	\$30,909,325.08	\$22,286,618.48	\$22,286,618.47	\$8,622,706.60	
Desarrollo social	\$13,926,138.66	\$8,997,754.77	\$22,923,893.43	\$18,462,949.65	\$18,459,749.65	\$4,460,943.78	
Dirección de Obras Públicas	\$99,976,390.52	\$41,203,034.71	\$141,179,425.23	\$87,676,320.78	\$87,467,739.90	\$53,503,104.45	
Policia Municipal Preventiva	\$42,037,871.61	\$12,989,757.56	\$55,027,629.17	\$39,818,006.56	\$39,663,288.58	\$15,209,622.61	
Tesorería	\$54,057,793.36	\$3,376,592.82	\$57,434,386.18	\$41,318,772.44	\$40,992,500.90	\$16,115,613.74	
<b>Total del Gasto</b>	<b>\$482,162,749.25</b>	<b>\$80,166,199.60</b>	<b>\$562,328,948.85</b>	<b>\$417,096,319.06</b>	<b>\$412,022,728.87</b>	<b>\$145,232,629.79</b>	



Lic. Raúl Alberto Ruíz Díaz  
 Presidente Municipal

Lic. Javier Benítez Ponce  
 Síndico Único

Ing. Kenia Orellana Manteca  
 Regidor de Hacienda

C.P. Carlos Augusto Flores Corona  
 Tesorero Municipal