



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$141,865,295.02	\$5,273,956.02	\$147,139,251.04	\$138,037,955.28	\$135,026,599.51	\$9,101,295.76	
Sindicatura	\$9,746,700.85	\$-4,011,101.96	\$5,735,598.89	\$2,871,796.13	\$2,868,547.03	\$2,868,802.76	
Regiduría	\$453,007.36	\$16,834,909.95	\$17,287,917.31	\$14,370,254.72	\$14,349,330.73	\$2,917,662.59	
Secretaría del ayuntamiento	\$5,033,141.35	\$-367,872.82	\$4,665,268.53	\$3,194,010.15	\$3,183,092.24	\$1,471,258.38	
Organo de Control Interno	\$1,813,577.48	\$-70,961.14	\$1,742,616.34	\$983,072.83	\$981,137.59	\$759,543.51	
Presidente Municipal	\$90,148,073.44	\$-16,035,209.18	\$74,112,864.26	\$61,368,113.33	\$60,569,880.17	\$12,744,750.93	
Desarrollo Económico	\$23,104,759.60	\$7,772,052.96	\$30,876,812.56	\$25,187,083.85	\$24,027,083.74	\$5,689,728.71	
Desarrollo social	\$13,926,138.66	\$9,740,845.34	\$23,666,984.00	\$20,965,466.08	\$20,947,004.28	\$2,701,517.92	
Dirección de Obras Públicas	\$99,976,390.52	\$42,951,126.43	\$142,927,516.95	\$107,043,640.67	\$106,799,019.91	\$35,883,876.28	
Policía Municipal Preventiva	\$42,037,871.61	\$12,891,457.31	\$54,929,328.92	\$46,589,179.67	\$42,786,288.26	\$8,340,149.25	
Tesorería	\$54,057,793.36	\$8,095,869.88	\$62,153,663.24	\$49,900,394.72	\$49,683,098.67	\$12,253,268.52	
Total del Gasto	\$482,162,749.25	\$83,075,072.79	\$565,237,822.04	\$470,510,967.43	\$461,221,082.13	\$94,726,854.61	



Lic. Raúl Alberto Ruiz Díaz
 Presidente Municipal



Lic. Javier Benítez Ponce
 Síndico Único



Ing. Kenia Orellana Manteca
 Regidora de Hacienda



C.P. Carlos Augusto Flores Corona
 Tesorero Municipal