



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$533,942,431.83	\$108,279,192.52	\$642,221,624.35	\$542,440,416.92	\$497,755,090.60	\$99,781,207.43
I. Gasto No Etiquetado	\$341,995,761.22	\$84,090,123.45	\$426,085,884.67	\$339,085,414.77	\$337,560,616.80	\$87,000,469.90
II. Gasto Etiquetado	\$191,946,670.61	\$24,189,069.07	\$216,135,739.68	\$203,355,002.15	\$160,194,473.80	\$12,780,737.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$53,151,121.89	\$59,349,132.68	\$112,500,254.57	\$71,076,929.68	\$70,080,485.68	\$41,423,324.89
1.1.2 Sindicatura	\$3,244,517.75	\$693,142.85	\$3,937,660.60	\$3,381,704.81	\$3,381,704.81	\$555,955.79
1.1.3 Regiduría	\$13,751,647.47	\$2,548,632.37	\$16,300,279.84	\$15,181,017.05	\$15,181,017.05	\$1,119,262.79
1.1.4 Secretaría del ayuntamiento	\$6,204,098.98	\$76,281.31	\$6,280,380.29	\$5,504,869.01	\$5,504,869.01	\$775,511.28
1.1.5 Organismo de Control Interno	\$2,817,640.29	\$1,121,757.99	\$3,939,398.28	\$3,028,192.47	\$3,028,192.47	\$911,205.81
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$51,536,364.27	\$52,174,518.41	\$103,710,882.68	\$101,576,750.70	\$101,567,980.26	\$2,134,131.98
1.2.2 Desarrollo Económico	\$10,511,171.55	-\$3,094,152.55	\$7,417,019.00	\$6,110,678.42	\$6,110,678.39	\$1,306,340.58
1.2.3 Desarrollo social	\$60,402,468.25	-\$24,534,095.04	\$35,868,373.21	\$31,990,500.63	\$31,990,500.63	\$3,877,872.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,460,610.43	\$578,648.02	\$48,039,258.45	\$32,178,765.48	\$31,659,181.98	\$15,860,492.97
1.2.6 Policía Municipal Preventiva	\$20,271,882.27	-\$8,417,403.01	\$11,854,479.26	\$10,132,184.44	\$10,132,184.44	\$1,722,294.82
1.2.7 Tesorería	\$72,644,238.07	\$3,581,750.72	\$76,225,988.79	\$58,911,912.38	\$58,911,912.38	\$17,314,076.41
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$31,485,698.18	\$4,548,770.26	\$36,034,468.44	\$34,262,183.18	\$34,262,183.18	\$1,772,285.26
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$18,559,898.76	-\$18,559,898.76	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$96,400,207.89	\$37,036,552.38	\$133,436,760.27	\$122,628,828.49	\$80,398,300.14	\$10,807,931.78
1.2.6 Policía Municipal Preventiva	\$39,199,562.88	\$3,838,754.54	\$43,038,317.42	\$42,873,916.64	\$41,943,916.64	\$164,400.78
1.2.7 Tesorería	\$6,301,302.90	-\$2,675,109.35	\$3,626,193.55	\$3,590,073.84	\$3,590,073.84	\$36,119.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Antonio Bautista Quiroz
Regidor de Hacienda



C. Arellí Bautista Pérez
Sindicata Única

C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal

