



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2018

Concepto	Egresos						
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio	
III. Total de Egreso	\$533,942,431.83	\$47,598,821.33	\$581,541,253.16	\$201,008,290.55	\$198,540,522.72	\$380,532,962.61	
I. Gasto No Etiquetado	\$341,995,761.22	\$40,366,469.35	\$382,362,230.57	\$147,808,068.86	\$145,340,291.03	\$234,554,171.71	
II. Gasto Etiquetado	\$191,946,670.61	\$7,232,351.98	\$199,179,022.59	\$53,200,231.69	\$53,200,231.69	\$145,978,790.90	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$53,151,121.89	\$30,363,841.63	\$83,514,963.52	\$28,445,253.88	\$27,557,853.88	\$55,069,709.64	
1.1.2 Sindicatura	\$3,244,517.75	\$490,297.28	\$3,734,815.03	\$1,794,028.19	\$1,794,028.19	\$1,940,786.84	
1.1.3 Regiduría	\$13,751,647.47	-\$235,761.90	\$13,515,885.57	\$6,483,620.92	\$6,483,620.92	\$7,032,264.65	
1.1.4 Secretaria del ayuntamiento	\$6,204,098.98	\$61,746.24	\$6,265,845.22	\$2,339,184.20	\$2,339,184.20	\$3,926,661.02	
1.1.5 Organos de Control Interno	\$2,817,640.29	\$243,271.48	\$3,060,911.77	\$1,364,987.37	\$1,364,987.37	\$1,695,924.40	
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$51,536,364.27	\$31,481,563.76	\$83,017,928.03	\$47,261,114.29	\$47,162,280.13	\$35,756,813.74	
1.2.2 Desarrollo Económico	\$10,511,171.55	-\$5,020,573.46	\$5,490,598.09	\$2,419,901.60	\$2,419,901.60	\$3,070,696.49	
1.2.3 Desarrollo social	\$60,402,468.25	-\$17,024,954.51	\$43,377,513.74	\$14,625,686.76	\$14,625,686.76	\$28,751,825.98	
1.2.4 Servicio Público de Tránsito	\$0.00	\$565.00	\$565.00	\$565.00	\$565.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$47,460,610.43	-\$549,516.74	\$46,911,093.69	\$12,346,197.37	\$12,267,418.31	\$34,564,896.32	
1.2.6 Policía Municipal Preventiva	\$20,271,882.27	\$1,348,668.43	\$21,620,550.70	\$4,157,238.95	\$4,057,658.04	\$17,463,311.75	
1.2.7 Tesorería	\$72,644,238.07	-\$792,677.86	\$71,851,560.21	\$26,570,280.33	\$25,267,106.63	\$45,281,279.88	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$31,485,698.18	\$779,614.92	\$32,265,313.10	\$14,241,053.53	\$14,241,053.53	\$18,024,259.57	
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$18,559,898.76	-\$18,559,898.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$96,400,207.89	\$21,704,964.95	\$118,105,172.84	\$17,276,103.19	\$17,276,103.19	\$100,829,069.65	\$22,012,807.95	\$5,112,653.73
1.2.6	Policia Municipal Preventiva	\$39,199,562.88	\$3,400,000.00	\$42,599,562.88	\$20,586,754.93	\$20,586,754.93			
1.2.7	Tesorería	\$6,301,302.90	-\$92,329.13	\$6,208,973.77	\$1,096,320.04	\$1,096,320.04			
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



[Signature]

C. Juan Antonio Rodríguez Mancha
Presidente Municipal



[Signature]

C. Antonio Rodríguez Pérez
Presidente Municipal



[Signature]

C. Antonio Batista Quiroz
Regidor de Hacienda



[Signature]

L.C. María Guadalupe Quiroz Lagos
Regidora Municipal

