



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$533,942,431.83	\$73,012,047.91	\$606,954,479.74	\$332,125,975.63	\$323,659,789.93	\$274,828,504.11
I. Gasto No Etiquetado	\$341,995,761.22	\$58,769,663.82	\$400,765,425.04	\$233,720,270.31	\$226,549,290.18	\$167,045,154.73
II. Gasto Etiquetado	\$191,946,670.61	\$14,242,384.09	\$206,189,054.70	\$98,405,705.32	\$97,110,499.75	\$107,783,349.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$53,151,121.89	\$38,604,848.40	\$91,755,970.29	\$52,111,016.99	\$50,985,490.99	\$39,644,953.30
1.1.2 Sindicatura	\$3,244,517.75	\$557,134.81	\$3,801,652.56	\$2,494,437.94	\$2,442,835.01	\$1,307,214.62
1.1.3 Regiduría	\$13,751,647.47	\$703,275.66	\$14,454,923.13	\$10,063,723.82	\$9,604,870.15	\$4,391,199.31
1.1.4 Secretaría del ayuntamiento	\$6,204,098.98	\$457,951.57	\$6,662,050.55	\$3,757,215.10	\$3,590,193.72	\$2,904,835.45
1.1.5 Organismo de Control Interno	\$2,817,640.29	\$347,980.13	\$3,165,620.42	\$2,027,543.53	\$1,944,576.53	\$1,138,076.89
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$51,536,364.27	\$36,926,262.67	\$88,462,626.94	\$68,535,665.61	\$65,925,034.30	\$19,926,961.33
1.2.2 Desarrollo Económico	\$10,511,171.55	-\$4,993,812.98	\$5,517,358.57	\$3,594,035.51	\$3,429,077.97	\$1,923,323.06
1.2.3 Desarrollo social	\$60,402,468.25	-\$18,355,429.75	\$42,047,038.50	\$22,821,173.93	\$21,943,527.93	\$19,225,864.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,460,610.43	\$4,815,200.66	\$52,275,811.09	\$22,482,817.77	\$21,946,566.45	\$29,792,993.32
1.2.6 Policía Municipal Preventiva	\$20,271,882.27	-\$1,616,911.06	\$18,654,971.21	\$6,139,512.09	\$6,117,733.99	\$12,515,459.12
1.2.7 Tesorería	\$72,644,238.07	\$1,311,254.01	\$73,955,492.08	\$39,681,218.32	\$38,607,473.44	\$34,274,273.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$31,485,698.18	\$0.00	\$31,485,698.18	\$23,071,516.39	\$23,071,516.39	\$8,414,181.79
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$18,559,898.76	-\$18,559,898.76	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$96,400,207.89	\$26,474,498.70	\$122,874,706.59	\$42,301,626.40	\$42,301,626.40	\$80,573,080.19
1.2.6 Policía Municipal Preventiva	\$39,199,562.88	\$6,412,021.61	\$45,611,584.49	\$31,182,879.79	\$29,887,674.22	\$14,428,704.70
1.2.7 Tesorería	\$6,301,302.90	-\$84,237.46	\$6,217,065.44	\$1,849,682.74	\$1,849,682.74	\$4,367,382.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Síndico Único

C. Antonio Bautista Cruz
Regidor Primero

C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal



*BALD
Protesta*

