

| Concepto | Año 5 | Año 4 | Año 3 | Año 2 | Año 1 | Año del Ejercicio Vigente |
|--|---------------|---------------|---------------|---------------|---------------|---------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,336,680.60 |
| Servicios personales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,131,912.38 |
| Materiales y suministros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,103,409.61 |
| Servicios generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,900,965.67 |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$689,684.12 |
| Bienes muebles, inmuebles e intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$497,118.29 |
| Inversión pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones financieras y otras provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones y aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,013,590.53 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,817,317.01 |
| Servicios personales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410,265.34 |
| Materiales y suministros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Servicios generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bienes muebles, inmuebles e intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversión pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones financieras y otras provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones y aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,690.20 |
| 3. Total del Resultado de Egresos (3=1+2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,153,997.61 |



C.P. Juan Antonio Aguilar Mancha
Presidente Municipal
MUNICIPAL PRESIDENCIA
2018-2021



C.P. Abel Bautista Pérez
SINDICO UNICO
2018-2021



C. Antonio Bautista Quiroz
Regidor de Hacienda



L.C. Martínez Quiroz Lagos
Regidor Municipal



TUXPAN
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TUXPAN
REGIDOR PRIMERO
2018-2021

Martinez Quiroz