

| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|-------------------------------------|-------------------------|------------------------|-------------------------|----------------------------|-------------------------|---------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$39,950,187.84 | \$2,446,074.40 | \$42,396,262.24 | \$37,476,202.68 | \$37,476,202.68 | \$-2,473,985.16 |
| Cuotas y aportaciones de seguridad | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | \$53,971,058.08 | \$-3,175,098.11 | \$50,795,959.97 | \$40,626,979.50 | \$40,626,979.50 | \$-13,344,078.58 |
| Productos | \$171,721.82 | \$994,474.09 | \$1,166,195.91 | \$1,050,419.14 | \$1,050,419.14 | \$878,697.32 |
| Aprovechamientos | \$5,797,492.48 | \$775,499.11 | \$6,572,991.59 | \$5,872,449.48 | \$5,872,449.48 | \$74,957.00 |
| Ingresos por Venta de Bienes y | - | - | - | - | - | - |
| Participaciones y Aportaciones | \$431,186,535.61 | \$69,446,630.40 | \$500,633,166.01 | \$492,570,844.81 | \$492,570,844.81 | \$61,384,309.20 |
| Transferencias, Asignaciones, | \$2,865,436.00 | \$28,261,747.00 | \$31,127,183.00 | \$31,127,183.00 | \$31,127,183.00 | \$28,261,747.00 |
| Ingresos Derivados de | - | - | - | - | - | - |
| Total | \$533,942,431.83 | \$98,749,326.89 | \$632,691,758.72 | \$608,724,078.61 | \$608,724,078.61 | \$74,781,646.78 |
| | | | | Ingresos excedentes | | |
| Estado Analítico de Ingresos | | | | | | |
| | Ingreso | | | | | Diferencia (6 = 5 - 1) |
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos de Gobierno | \$533,942,431.83 | \$98,749,326.89 | \$632,691,758.72 | \$608,724,078.61 | \$608,724,078.61 | \$74,781,646.78 |
| Impuestos | \$39,950,187.84 | \$2,446,074.40 | \$42,396,262.24 | \$37,476,202.68 | \$37,476,202.68 | \$-2,473,985.16 |
| Contribuciones de mejoras | - | - | - | - | - | - |
| Derechos | \$53,971,058.08 | \$-3,175,098.11 | \$50,795,959.97 | \$40,626,979.50 | \$40,626,979.50 | \$-13,344,078.58 |
| Productos | \$171,721.82 | \$994,474.09 | \$1,166,195.91 | \$1,050,419.14 | \$1,050,419.14 | \$878,697.32 |
| Aprovechamientos | \$5,797,492.48 | \$775,499.11 | \$6,572,991.59 | \$5,872,449.48 | \$5,872,449.48 | \$74,957.00 |
| Participaciones y aportaciones | \$431,186,535.61 | \$69,446,630.40 | \$500,633,166.01 | \$492,570,844.81 | \$492,570,844.81 | \$61,384,309.20 |
| Transferencias, asignaciones, | \$2,865,436.00 | \$28,261,747.00 | \$31,127,183.00 | \$31,127,183.00 | \$31,127,183.00 | \$28,261,747.00 |
| Ingresos de Organismos y | - | - | - | - | - | - |
| Cuotas y aportaciones de seguridad | - | - | - | - | - | - |
| Ingresos por venta de bienes y | - | - | - | - | - | - |
| Transferencias, Asignaciones, | - | - | - | - | - | - |
| Ingresos derivados de | - | - | - | - | - | - |
| Intereses y valores de la deuda | - | - | - | - | - | - |
| Costos de la deuda pública | - | - | - | - | - | - |
| Arrendamiento financiero por pagar | - | - | - | - | - | - |
| Total | \$533,942,431.83 | \$98,749,326.89 | \$632,691,758.72 | \$608,724,078.61 | \$608,724,078.61 | \$74,781,646.78 |
| | | | | Ingresos excedentes | | |

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Sindica Única

C. Antonio Bautista Quiroz
Regidor de Hacienda

C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal

TUXPAN
REGIDOR
PRIMERO
2018-2021

GOBIERNO DEL ESTADO DE
TUXPAN
SINDICO
UNICO
2018-2021

