



Estado Analítico Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$84,636,820.07	\$24,257,206.65	\$108,894,026.72	\$28,835,806.13	\$28,766,206.13	\$80,058,220.59
Sindicatura	\$3,244,517.75	\$115,510.10	\$3,360,027.85	\$991,281.58	\$991,281.58	\$2,368,746.27
Regiduría	\$13,751,647.47	\$-966,009.34	\$12,785,638.13	\$3,981,201.04	\$3,981,201.04	\$8,804,437.09
Secretaría del ayuntamiento	\$6,204,098.98	\$-12,234.09	\$6,191,864.89	\$1,480,419.52	\$1,480,419.52	\$4,711,445.37
Organo de Control Interno	\$2,817,640.29	\$183,229.48	\$3,000,869.77	\$860,611.16	\$860,611.16	\$2,140,258.61
Presidente Municipal	\$51,536,364.27	\$26,139,435.29	\$77,675,799.56	\$29,759,836.27	\$29,677,684.47	\$47,915,963.29
Desarrollo Económico	\$29,071,070.31	\$-23,148,707.28	\$5,922,363.03	\$1,678,220.33	\$1,678,220.33	\$4,244,142.70
Desarrollo social	\$60,402,468.25	\$-16,182,225.46	\$44,220,242.79	\$9,361,967.00	\$9,361,967.00	\$34,858,275.79
Servicio Público de Tránsito	-	\$565.00	\$565.00	\$565.00	\$565.00	-
Dirección de Obras Públicas	\$143,860,818.32	\$22,184,473.26	\$166,045,291.58	\$16,777,602.46	\$16,716,348.39	\$149,267,689.12
Policía Municipal Preventiva	\$59,471,445.15	\$-2,648,208.75	\$56,823,236.40	\$12,475,968.60	\$12,446,868.77	\$44,347,267.80
Tesorería	\$78,945,540.97	\$8,460.36	\$78,954,001.33	\$16,693,307.50	\$16,693,307.50	\$62,260,693.83
Total del Gasto	\$533,942,431.83	\$29,931,495.22	\$563,873,927.05	\$122,896,786.59	\$122,654,680.99	\$440,977,140.46



C. Juan Antonio Aguilar Mancha
Presidente Municipal
PRESIDENCIA MUNICIPAL
2018-2021

C. Antonio Bautista Quiroz
Regidor de Hacienda
AYUNTAMIENTO CONSTITUCIONAL
MUNICIPAL
REGIDOR PRIMERO
2018-2021

C. Araceli Batista Pérez
Sindica Única
SINDICATO ÚNICO

L.C. Martha Dolores Quiroz
Tesorera Municipal
AYUNTAMIENTO CONSTITUCIONAL
MUNICIPAL
TESORERÍA MUNICIPAL
2018-2021