



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2018**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$84,636,820.07	\$39,570,559.18	\$124,207,379.25	\$71,904,413.69	\$70,553,247.58	\$52,302,965.56	
Sindicatura	\$3,244,517.75	\$526,573.78	\$3,771,091.53	\$2,275,351.25	\$2,275,351.25	\$1,495,740.28	
Regiduría	\$13,751,647.47	\$448,257.76	\$14,199,905.23	\$8,944,890.32	\$8,944,890.32	\$5,255,014.91	
Secretaría del ayuntamiento	\$6,204,098.98	\$30,303.28	\$6,234,402.26	\$3,184,012.91	\$3,168,932.91	\$3,050,389.35	
Organo de Control Interno	\$2,817,640.29	\$308,865.29	\$3,126,505.58	\$1,807,151.48	\$1,807,151.48	\$1,319,354.10	
Presidente Municipal	\$51,536,364.27	\$35,268,133.78	\$86,804,498.05	\$61,815,713.83	\$61,698,382.24	\$24,988,784.22	
Desarrollo Económico	\$29,071,070.31	\$-23,641,663.55	\$5,429,406.76	\$3,227,565.31	\$3,227,565.31	\$2,201,841.45	
Desarrollo social	\$60,402,468.25	\$-18,840,627.08	\$41,561,841.17	\$20,132,548.13	\$20,132,548.13	\$21,429,293.04	
Servicio Público de Tránsito		\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70		
Dirección de Obras Públicas	\$143,860,818.32	\$30,007,992.03	\$173,868,810.35	\$48,802,521.06	\$48,737,885.59	\$125,066,289.29	
Policia Municipal Preventiva	\$59,471,445.15	\$4,733,803.24	\$64,205,248.39	\$33,909,848.37	\$33,856,609.80	\$30,295,400.02	
Tesorería	\$78,945,540.97	\$-2,640,443.10	\$76,305,097.87	\$37,794,244.89	\$37,544,244.89	\$38,510,852.98	
<b>Total del Gasto</b>	<b>\$533,942,431.83</b>	<b>\$65,783,664.31</b>	<b>\$599,726,096.14</b>	<b>\$293,810,170.94</b>	<b>\$291,958,719.20</b>	<b>\$305,915,925.20</b>	



C. Juan Antonio Aguilar Mancha  
 Presidente Municipal

C. Antonio Bautilista Quiroz  
 Regidor de Hacienda

C. Arell Bautilista Pérez  
 Sindica Unica

L.C. Martha Dolores Quiroz Lagos  
 Tesorera Municipal

