



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$84,636,820.07	\$63,897,902.94	\$148,534,723.01	\$105,339,112.86	\$104,342,668.86	\$43,195,610.15	
Sindicatura	\$3,244,517.75	\$693,142.85	\$3,937,660.60	\$3,381,704.81	\$3,381,704.81	\$555,955.79	
Regiduría	\$13,751,647.47	\$2,548,632.37	\$16,300,279.84	\$15,181,017.05	\$15,181,017.05	\$1,119,262.79	
Secretaría del ayuntamiento	\$6,204,098.98	\$76,281.31	\$6,280,380.29	\$5,504,869.01	\$5,504,869.01	\$775,511.28	
Organo de Control Interno	\$2,817,640.29	\$1,121,757.99	\$3,939,398.28	\$3,028,192.47	\$3,028,192.47	\$911,205.81	
Presidente Municipal	\$51,536,364.27	\$52,174,518.41	\$103,710,882.68	\$101,576,750.70	\$101,567,980.26	\$2,134,131.98	
Desarrollo Económico	\$29,071,070.31	\$-21,654,051.31	\$7,417,019.00	\$6,110,678.42	\$6,110,678.39	\$1,306,340.58	
Desarrollo social	\$60,402,468.25	\$-24,534,095.04	\$35,868,373.21	\$31,990,500.63	\$31,990,500.63	\$3,877,872.58	
Servicio Público de Tránsito	-	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	-	
Dirección de Obras Públicas	\$143,860,818.32	\$37,615,200.40	\$181,476,018.72	\$154,807,593.97	\$112,057,482.12	\$26,668,424.75	
Policía Municipal Preventiva	\$59,471,445.15	\$-4,578,648.47	\$54,892,796.68	\$53,006,101.08	\$52,076,101.08	\$1,886,695.60	
Tesorería	\$78,945,540.97	\$906,641.37	\$79,852,182.34	\$62,501,986.22	\$62,501,986.22	\$17,350,196.12	
Total del Gasto	\$533,942,431.83	\$108,279,192.52	\$642,221,624.35	\$542,440,416.92	\$497,755,090.60	\$99,781,207.43	



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Antonio Realises Ochoa
Regidor de Cabecera



C. Argil Bautista Pérez
Síndica Única



C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal



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