



Municipio de Tuxpan  
Estado Analítico Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$84,636,820.07	\$10,548,651.23	\$95,185,471.30	\$10,288,099.53	\$10,186,019.53	\$84,897,371.77
Sindicatura	\$3,244,517.75	\$47,562.00	\$3,292,079.75	\$430,652.79	\$430,652.79	\$2,861,426.96
Regiduría	\$13,751,647.47	\$-1,346,940.95	\$12,404,706.52	\$1,627,106.64	\$1,627,106.64	\$10,777,599.88
Secretaría del ayuntamiento	\$6,204,098.98	\$2,822.16	\$6,206,921.14	\$635,748.42	\$635,748.42	\$5,571,172.72
Organo de Control Interno	\$2,817,640.29	\$111,471.76	\$2,929,112.05	\$363,288.30	\$363,288.30	\$2,565,823.75
Presidente Municipal	\$51,536,364.27	\$20,079,908.92	\$71,616,273.19	\$10,479,583.35	\$10,417,843.40	\$61,136,689.84
Desarrollo Económico	\$29,071,070.31	\$1,362,726.58	\$30,433,796.89	\$714,985.24	\$714,985.24	\$29,718,811.65
Desarrollo social	\$60,402,468.25	\$-16,230,000.00	\$44,172,468.25	\$4,247,570.56	\$4,247,570.56	\$39,924,897.69
Servicio Público de Tránsito						
Dirección de Obras Públicas	\$143,860,818.32	\$-1,083,224.27	\$142,777,594.05	\$2,872,277.80	\$2,836,370.97	\$139,905,316.25
Policía Municipal Preventiva	\$59,471,445.15	\$573,783.67	\$60,045,228.82	\$5,979,220.17	\$5,950,120.34	\$54,066,008.65
Tesorería	\$78,945,540.97	\$-826,861.05	\$78,118,679.92	\$6,181,305.84	\$6,181,305.84	\$71,937,374.08
<b>Total del Gasto</b>	<b>\$533,942,431.83</b>	<b>\$13,239,900.05</b>	<b>\$547,182,331.88</b>	<b>\$43,819,838.64</b>	<b>\$43,591,012.03</b>	<b>\$503,362,493.24</b>



C.P. Juan Antonio Aguilar Mancha  
Regidor Presidente Municipal  
2018-2021

C. Antonio Bautista Quiroz  
Regidor Segundo

C.P. Areli Bautista Pérez  
Sindica Única

L.C. Martha Dolores Quiroz Lagos  
Zitlora Municipal



REGIDOR  
PRIMERO  
2018-2021



SINDICO  
UNICO  
2018-2021



TESORERÍA  
MUNICIPAL  
2018-2021