



**Municipio de Tuxpan**  
**Estado Analítico Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$84,636,820.07	\$31,745,710.16	\$116,382,530.23	\$55,449,207.78	\$54,309,803.68	\$60,933,322.45
Sindicatura	\$3,244,517.75	\$490,842.26	\$3,735,360.01	\$2,016,673.62	\$2,016,673.62	\$1,718,686.39
Regiduría	\$13,751,647.47	\$66,617.73	\$13,818,265.20	\$7,670,010.65	\$7,670,010.65	\$6,148,254.55
Secretaría del ayuntamiento	\$6,204,088.98	\$24,234.58	\$6,228,323.56	\$2,752,541.23	\$2,734,561.23	\$3,475,792.33
Organismo de Control Interno	\$2,817,640.29	\$284,185.91	\$3,101,826.20	\$1,580,962.98	\$1,580,962.98	\$1,520,863.22
Presidente Municipal	\$51,536,364.27	\$33,965,325.46	\$85,501,689.73	\$54,926,716.52	\$54,792,534.93	\$30,574,973.21
Desarrollo Económico	\$29,071,070.31	\$-23,712,122.27	\$5,358,948.04	\$2,767,921.93	\$2,767,921.93	\$2,591,026.11
Desarrollo social	\$60,402,468.25	\$-17,896,764.38	\$42,505,703.87	\$17,347,723.37	\$17,341,773.37	\$25,157,980.50
Servicio Público de Tránsito	-	\$565.00	\$565.00	\$565.00	\$565.00	-
Dirección de Obras Públicas	\$143,860,818.32	\$25,737,467.66	\$169,598,285.98	\$39,561,471.29	\$39,496,835.82	\$130,036,814.69
Policía Municipal Preventiva	\$59,471,445.15	\$7,921,975.88	\$67,393,421.03	\$28,312,075.84	\$28,258,837.27	\$39,081,345.19
Tesorería	\$78,945,540.97	\$455,069.88	\$79,400,610.85	\$32,830,356.09	\$31,928,769.12	\$46,570,254.76
<b>Total de Egresos</b>	<b>\$533,942,431.83</b>	<b>\$59,083,107.87</b>	<b>\$593,025,539.70</b>	<b>\$245,216,226.30</b>	<b>\$242,899,249.60</b>	<b>\$347,809,313.40</b>



**PRESIDENCIA MUNICIPAL**  
**2018-2021**  
 Juan Antonio Aguilar Mancha  
 Presidente Municipal

**TESORERIA MUNICIPAL**  
**2018-2021**  
 L.C. Martha Dolores Quiroz  
 Tesorera Municipal



**Municipio de Tuxpan**  
**REGIDOR PRIMERO**  
**2018-2021**



**Municipio de Tuxpan**  
**TESORERIA MUNICIPAL**  
**2018-2021**



**Municipio de Tuxpan**  
**SINDICO UNICO**  
**2018-2021**