

**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$84,636,820.07	\$31,143,456.55	\$115,780,276.62	\$42,686,307.41	\$41,798,907.41	\$73,093,969.21	
Sindicatura	\$3,244,517.75	\$490,297.28	\$3,734,815.03	\$1,794,028.19	\$1,794,028.19	\$1,940,786.84	
Regiduría	\$13,751,647.47	\$-235,761.90	\$13,515,885.57	\$6,483,620.92	\$6,483,620.92	\$7,032,264.65	
Secretaría del ayuntamiento	\$6,204,098.98	\$61,746.24	\$6,265,845.22	\$2,339,184.20	\$2,339,184.20	\$3,926,661.02	
Organo de Control Interno	\$2,817,640.29	\$243,271.48	\$3,060,911.77	\$1,364,987.37	\$1,364,987.37	\$1,695,924.40	
Presidente Municipal	\$51,536,364.27	\$31,481,563.76	\$83,017,928.03	\$47,261,114.29	\$47,162,280.13	\$35,756,813.74	
Desarrollo Económico	\$29,071,070.31	\$-23,580,472.22	\$5,490,598.09	\$2,419,901.60	\$2,419,901.60	\$3,070,696.49	
Desarrollo social	\$60,402,468.25	\$-17,024,954.51	\$43,377,513.74	\$14,625,686.76	\$14,625,686.76	\$28,751,826.98	
Servicio Público de Tránsito	-	\$565.00	\$565.00	\$565.00	\$565.00	-	
Dirección de Obras Públicas	\$143,860,818.32	\$21,155,448.21	\$165,016,266.53	\$29,622,300.56	\$29,543,521.50	\$135,393,965.97	
Policía Municipal Preventiva	\$59,471,445.15	\$4,748,668.43	\$64,220,113.58	\$24,743,993.88	\$24,644,412.97	\$39,476,119.70	
Tesorería	\$78,945,540.97	\$-885,006.99	\$78,060,533.98	\$27,666,600.37	\$26,363,426.67	\$50,393,933.61	
<b>Total del Gasto</b>	<b>\$533,942,431.83</b>	<b>\$47,598,821.33</b>	<b>\$581,541,253.16</b>	<b>\$201,008,290.55</b>	<b>\$198,540,522.72</b>	<b>\$380,532,962.61</b>	



  
**Antonio Bautista**  
 Presidente Municipal

  
 C. Areli Bautista Pérez  
 Sindica Único

  
**Antonio Bautista**  
 Regidor de Cabecera

  
 L.C. Martha Dora  
 Tesorera

