

Estado Analítico Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$84,636,820.07	\$14,568,409.16	\$99,205,229.23	\$15,049,798.88	\$14,960,130.88	\$84,155,430.35
Sindicatura	\$3,244,517.75	\$110,085.94	\$3,354,603.69	\$731,667.15	\$731,667.15	\$2,622,936.54
Regiduría	\$13,751,647.47	\$-1,156,262.07	\$12,595,385.40	\$2,854,084.03	\$2,854,084.03	\$9,741,301.37
Secretaría del ayuntamiento	\$6,204,098.98	\$73,119.59	\$6,277,218.57	\$1,086,023.30	\$1,086,023.30	\$5,191,195.27
Organo de Control Interno	\$2,817,640.29	\$166,049.56	\$2,983,689.85	\$629,747.74	\$629,747.74	\$2,353,942.11
Presidente Municipal	\$51,536,364.27	\$21,210,586.69	\$72,746,950.96	\$18,409,309.85	\$18,331,097.90	\$54,337,641.11
Desarrollo Económico	\$29,071,070.31	\$-17,096,852.75	\$11,974,217.56	\$1,303,885.78	\$1,302,551.78	\$10,670,331.78
Desarrollo social	\$60,402,468.25	\$-16,262,243.09	\$44,140,225.16	\$6,846,086.54	\$6,834,602.54	\$37,294,138.62
Servicio Público de Tránsito	-	\$565.00	\$565.00	\$565.00	\$565.00	-
Dirección de Obras Públicas	\$143,860,818.32	\$21,933,465.90	\$165,794,284.22	\$14,783,277.32	\$14,722,023.25	\$151,011,006.90
Policia Municipal Preventiva	\$59,471,445.15	\$-2,780,845.56	\$56,690,599.59	\$9,263,601.82	\$9,234,501.99	\$47,426,997.77
Tesorería	\$78,945,540.97	\$798,915.37	\$79,744,456.34	\$12,195,950.20	\$12,195,950.20	\$67,548,506.14
<b>Total del Gasto</b>	<b>\$533,942,431.83</b>	<b>\$21,564,993.74</b>	<b>\$555,507,425.57</b>	<b>\$83,153,997.61</b>	<b>\$82,882,945.76</b>	<b>\$472,353,427.96</b>



C. P. Juan Aguirre de la Mancha  
Presidente Municipal

C. P. Areli Bautista Pérez  
Síndica Única

C. Antonio Bautista Quiroz  
Regidor de Hacienda

Dolores Quiroz Lagos  
Resorera Municipal

