

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$84,636,820.07	\$26,812,068.45	\$111,448,888.52	\$36,460,644.80	\$36,375,964.80	\$74,988,243.72
Sindicatura	\$3,244,517.75	\$240,116.88	\$3,484,634.63	\$1,306,473.51	\$1,306,473.51	\$2,178,161.12
Regiduría	\$13,751,647.47	\$-726,619.32	\$13,025,028.15	\$5,165,656.23	\$5,165,656.23	\$7,859,371.92
Secretaría del ayuntamiento	\$6,204,098.98	\$51,796.54	\$6,255,895.52	\$1,933,588.83	\$1,933,588.83	\$4,322,306.69
Organo de Control Interno	\$2,817,640.29	\$225,717.59	\$3,043,357.88	\$1,131,563.11	\$1,131,563.11	\$1,911,794.77
Presidente Municipal	\$51,536,364.27	\$29,324,581.80	\$80,860,946.07	\$38,869,111.92	\$38,781,901.97	\$41,991,834.15
Desarrollo Económico	\$29,071,070.31	\$-23,191,891.50	\$5,879,178.81	\$2,061,509.45	\$2,061,509.45	\$3,817,669.36
Desarrollo social	\$60,402,468.25	\$-16,691,383.95	\$43,711,084.30	\$12,003,301.28	\$12,003,301.28	\$31,707,783.02
Servicio Público de Tránsito	-	\$565.00	\$565.00	\$565.00	\$565.00	-
Dirección de Obras Públicas	\$143,860,818.32	\$22,399,548.59	\$166,260,366.91	\$21,659,057.19	\$21,597,803.12	\$144,601,309.72
Policia Municipal Preventiva	\$59,471,445.15	\$4,463,729.03	\$63,935,174.18	\$21,398,363.35	\$21,369,263.52	\$42,536,810.83
Tesorería	\$78,945,540.97	\$-1,350,540.53	\$77,595,000.44	\$22,634,312.36	\$22,031,138.66	\$54,960,688.08
Total del Gasto	\$533,942,431.83	\$41,557,688.58	\$575,500,120.41	\$164,624,147.03	\$163,758,729.48	\$410,875,973.38



C. Juan Antonio Aguilar Mancha
 Presidente Municipal

C. Antonio Bautista Quiroz
 Regidor de Hacienda



C. Areli Bautista Pérez
 Sindica Única

L.C. Martha Gabriela Sprooz Lagos
 Tesorera Municipal

