

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$84,636,820.07	\$55,652,665.30	\$140,289,485.37	\$98,020,858.31	\$97,023,932.31	\$42,268,627.06	
Sindicatura	\$3,244,517.75	\$719,604.79	\$3,964,122.54	\$2,739,013.63	\$2,739,013.63	\$1,225,108.91	
Regiduría	\$13,751,647.47	\$1,253,322.75	\$15,004,970.22	\$12,232,589.19	\$12,232,589.19	\$2,772,381.03	
Secretaría del ayuntamiento	\$6,204,098.98	\$217,073.44	\$6,421,172.42	\$4,670,333.15	\$4,670,333.15	\$1,750,839.27	
Organo de Control Interno	\$2,817,640.29	\$831,748.53	\$3,649,388.82	\$2,585,368.98	\$2,585,368.98	\$1,064,019.84	
Presidente Municipal	\$51,536,364.27	\$42,536,576.39	\$94,072,940.66	\$84,847,751.26	\$84,835,965.83	\$9,225,189.40	
Desarrollo Económico	\$29,071,070.31	\$-21,992,099.53	\$7,078,970.78	\$5,424,581.24	\$4,976,071.47	\$1,654,389.54	
Desarrollo social	\$60,402,468.25	\$-20,244,556.90	\$40,157,911.35	\$27,633,578.45	\$27,633,578.45	\$12,524,332.90	
Servicio Público de Tránsito	-	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	-	
Dirección de Obras Públicas	\$143,860,818.32	\$33,453,062.68	\$177,313,881.00	\$83,066,955.62	\$83,021,095.02	\$94,246,925.38	
Policia Municipal Preventiva	\$59,471,445.15	\$1,856,830.07	\$61,328,275.22	\$49,025,340.74	\$45,453,014.01	\$12,302,934.48	
Tesorería	\$78,945,540.97	\$4,453,189.67	\$83,398,730.64	\$50,470,356.51	\$50,470,356.51	\$32,928,374.13	
<b>Total del Gasto</b>	<b>\$533,942,431.83</b>	<b>\$98,749,326.89</b>	<b>\$632,691,758.72</b>	<b>\$420,728,636.78</b>	<b>\$415,653,228.25</b>	<b>\$211,963,121.94</b>	



C. Juan Antonio Aguilar Mancha  
Presidente Municipal

C. Antonio Bautista Quiroz  
Regidor de Hacienda



C. Arelij Bautista Pérez  
Síndica Única

C.P. Carlos Manuel Martínez Ortiz  
Tesorero Municipal



SINDICO  
UNICO  
2018-2021