

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$84,636,820.07	\$39,648,714.32	\$124,285,534.39	\$87,418,519.80	\$86,322,993.80	\$36,867,014.59	
Sindicatura	\$3,244,517.75	\$604,479.55	\$3,848,997.30	\$2,600,285.64	\$2,600,285.64	\$1,248,711.66	
Regiduría	\$13,751,647.47	\$983,474.02	\$14,735,121.49	\$11,170,352.20	\$11,166,117.20	\$3,564,769.29	
Secretaría del ayuntamiento	\$6,204,098.98	\$322,285.94	\$6,526,384.92	\$4,228,843.73	\$4,228,426.97	\$2,297,541.19	
Órgano de Control Interno	\$2,817,640.29	\$565,053.97	\$3,382,694.26	\$2,316,292.42	\$2,315,468.33	\$1,066,401.84	
Presidente Municipal	\$51,536,364.27	\$39,494,431.96	\$91,030,796.23	\$76,068,118.24	\$76,001,825.06	\$14,962,677.99	
Desarrollo Económico	\$29,071,070.31	\$-22,262,204.60	\$6,808,865.71	\$5,012,645.39	\$4,263,750.62	\$1,796,220.32	
Desarrollo social	\$60,402,468.25	\$-18,837,640.93	\$41,564,827.32	\$25,103,201.15	\$25,092,818.66	\$16,461,626.17	
Servicio Público de Tránsito	-	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	-	
Dirección de Obras Públicas	\$143,860,818.32	\$29,906,112.19	\$173,766,930.51	\$75,310,373.21	\$75,281,838.18	\$98,456,557.30	
Policía Municipal Preventiva	\$59,471,445.15	\$4,883,557.59	\$64,355,002.74	\$40,707,506.67	\$40,681,368.23	\$23,647,496.07	
Tesorería	\$78,945,540.97	\$2,421,984.40	\$81,367,525.37	\$46,124,355.32	\$46,124,355.32	\$35,243,170.05	
Total del Gasto	\$533,942,431.83	\$77,742,158.11	\$611,684,589.94	\$376,072,403.47	\$374,091,157.71	\$235,612,186.47	



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Sindica Única

C. Antonio Bautista Quiroz
Regidor de Hacienda

C. P. Carlos Manuel Martínez Ortiz
Tesorero Municipal

