

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$84,636,820.07	\$38,604,848.40	\$123,241,668.47	\$75,182,533.38	\$74,057,007.38	\$48,059,135.09	
Sindicatura	\$3,244,517.75	\$557,134.81	\$3,801,652.56	\$2,494,437.94	\$2,442,835.01	\$1,307,214.62	
Regiduría	\$13,751,647.47	\$703,275.66	\$14,454,923.13	\$10,063,723.82	\$9,604,870.15	\$4,391,199.31	
Secretaría del ayuntamiento	\$6,204,098.98	\$457,951.57	\$6,662,050.55	\$3,757,215.10	\$3,590,193.72	\$2,904,835.45	
Organo de Control Interno	\$2,817,640.29	\$347,980.13	\$3,165,620.42	\$2,027,543.53	\$1,944,576.53	\$1,138,076.89	
Presidente Municipal	\$51,536,364.27	\$36,926,262.67	\$88,462,626.94	\$68,535,665.61	\$65,925,034.30	\$19,926,961.33	
Desarrollo Económico	\$29,071,070.31	\$-23,553,711.74	\$5,517,358.57	\$3,594,035.51	\$3,429,077.97	\$1,923,323.06	
Desarrollo social	\$60,402,468.25	\$-18,355,429.75	\$42,047,038.50	\$22,821,173.93	\$21,943,527.93	\$19,225,864.57	
Servicio Público de Tránsito	-	\$11,909.70	\$11,909.70	\$11,909.70	\$11,909.70	-	
Dirección de Obras Públicas	\$143,860,818.32	\$31,289,699.36	\$175,150,517.68	\$64,784,444.17	\$64,248,192.85	\$110,366,073.51	
Policía Municipal Preventiva	\$59,471,445.15	\$4,795,110.55	\$64,266,555.70	\$37,322,391.88	\$36,005,408.21	\$26,944,163.82	
Tesorería	\$78,945,540.97	\$1,227,016.55	\$80,172,557.52	\$41,530,901.06	\$40,457,156.18	\$38,641,656.46	
Total del Gasto	\$533,942,431.83	\$73,012,047.91	\$606,954,479.74	\$332,125,975.63	\$323,659,789.93	\$274,828,504.11	



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Baulista Quiroz
Regidor de Hacienda

C. Areli Baulista Pérez
Sindica Unica

C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal

BAO
Prote



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