

H. AYUNTAMIENTO DE TUXPAN, VERACRUZ DE IGNACIO DE LA LLAVE PROGRAMA OPERATIVO ANUAL 2018



| | | | | | |
|-------|-------------------|--------------------|--|-------------------|---------|
| AREA: | DESARROLLO SOCIAL | FECHA DE REVISIÓN: | | ETAPA DE REVISIÓN | PRIMERA |
|-------|-------------------|--------------------|--|-------------------|---------|

| NUM. | AREA | PROGRAMA | OBJETIVOS | UNIDAD DE MEDIDA | STATUS | META ANUAL | ENERO | | FEBRERO | | MARZO | | ABRIL | | MAYO | | JUNIO | | JULIO | | AGOSTO | | SEPTIEMBRE | | OCTUBRE | | NOVIEMBRE | | DICIEMBRE | | AVANCE | | LOGRO | RESPONSABLE | |
|-------------------|-------------------|--|---|--------------------------|--------|------------|-------|------|---------|------|-------|-----|-------|-----|------|-----|-------|-----|-------|-----|--------|-----|------------|-----|---------|-----|-----------|-----|-----------|-----|-----------|------------|---------|-------------|-----|
| | SUB AREA | LÍNEA DE ACCIÓN | FINANCIEROS, ADMINISTRATIVOS, LEGALES, SOCIALES, OTROS. | CUANTITATIVA CUALITATIVA | P/R | DIST. | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | ACUMULADO | VERIFICADO | REAL | AREA | |
| 1 | DESARROLLO SOCIAL | ATENCION PERSONALIZADA EN OFICINA | SOCIAL/ADMINISTRATIVO | CUANTITATIVA | P | 2450 | 100 | 100 | 125 | 125 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | AEL | |
| | | | | | R | | 336 | 336 | 90 | 90 | 140 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | DESARROLLO SOCIAL | CENSO DE SERVICIOS BASICOS DE POBLACION | SOCIAL | CUANTITATIVA | P | 1032 | 258 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AEL |
| | | | | | R | | 258 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | DESARROLLO SOCIAL | CONVOCATORIA PARA ELECCION DE AGENTES MUNICIPALES | SOCIAL | CUANTITATIVA | P | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AEL |
| | | | | | R | | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | DESARROLLO SOCIAL | PROGRAMA DE PISO FIRME, MURO FIRME Y TECHO FIRME | SOCIAL | CUANTITATIVA | P | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AEL |
| | | | | | R | | 0 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | DESARROLLO SOCIAL | PROGRAMA DE REHABILITACION DE CUARTOS DORMITORIOS, REVOQUE E | SOCIAL | CUANTITATIVA | P | 364 | 0 | 0 | 0 | 120 | 120 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AEL |
| | | | | | R | | 0 | 0 | 0 | 120 | 120 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | DESARROLLO SOCIAL | PROGRAMA DE PUERQUITOS (SAGARPA) | SOCIAL | CUANTITATIVA | P | 746 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AEL |
| | | | | | R | | 0 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | DESARROLLO SOCIAL | ATENCION A PROBLEMTICAS DE LOS CIUDADANOS | SOCIAL | CUANTITATIVA | P | 1200 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 100% | AEL |
| | | | | | R | | 120 | 120 | 100 | 100 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUMATORIAS | | | | | | 6053 | 1122 | 2614 | 365 | 1125 | 650 | 657 | 150 | 150 | 150 | 150 | 408 | 408 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 9749 | 9751 | 161.06% | | |

ELABORÓ: L.E.P. FELIX HIRAM CARDENAS MAR

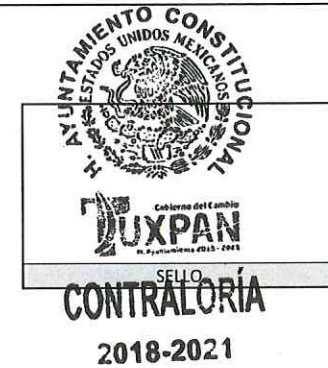
AUTORIZÓ: L.E.P. FELIX HIRAM CARDENAS MAR

CONTRALORÍA: C.P. Y.A. JORGE ADALBERTO FUENTES VERGARA

FIRMA



FIRMA



ÁREA: DESARROLLO SOCIAL- COORDINACION CASAS DE ENLACE
 FECHA DE REVISIÓN: 2 ABRIL DE 2018
 ETAPA DE REVISIÓN: PRIMERA

| NÚM. | ÁREA | PROGRAMA | OBJETIVOS FINANCIEROS, ADMINISTRATIVOS, LEGALES, SOCIALES | UNIDAD DE MEDIDA | STATUS | META ANUAL | ENERO | | FEBRERO | | MARZO | | ABRIL | | MAYO | | JUNIO | | JULIO | | AGOSTO | | SEPTIEMBRE | | OCTUBRE | | NOVIEMBRE | | DICIEMBRE | | AVANCE | | LOGRO | RESPONSABLE | | | | |
|-------------------|--|---|--|------------------|--------|------------|-------|-----|---------|-----|-------|-----|-------|----|------|----|-------|----|-------|----|--------|----|------------|----|---------|----|-----------|----|-----------|----|--------|------|---------|-------------|------|-----|-----------|------------|
| | | | | | | | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | | | Q1 | Q2 | ACUMULADO | VERIFICADO |
| 1 | COORDINACION - CASAS DE ENLACE ZONA URBANA | ATENCION CIUDADANA TUXPAN GOBIERNO CERCANO | SOCIALES | CUANTITATIVA | P | 1000 | 80 | 50 | 40 | 23 | 50 | 57 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 1000 | 1000 | 100% | | | |
| | | | | | | | R | 130 | 0 | 30 | 34 | 71 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| 2 | COORDINACION - CASAS DE ENLACE ZONA URBANA | REUNION DE INTEGRACION DE COMITES ZONA RURAL TUXPAN GOBIERNO CERCANO | SOCIALES | CUANTITATIVA | P | 86 | 2 | 3 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 86 | 86 | 100% | | | |
| | | | | | | | R | 1 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | COORDINACION - CASAS DE ENLACE ZONA URBANA | INTEGRACION DE COMITES ZONA URBANA CONSTRUYENDO TUXPAN | SOCIALES | CUANTITATIVA | P | 120 | 3 | 3 | 4 | 4 | 4 | 4 | 3 | 3 | 6 | 6 | 6 | 6 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 4 | 4 | 120 | 120 | 100% | | | | | |
| | | | | | | | R | 0 | 0 | 3 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | COORDINACION - CASAS DE ENLACE ZONA URBANA | CONFORMACION CASAS DE ENLACE ZONA RURAL TUXPAN GOBIERNO CERCANO | SOCIALES | CUANTITATIVA | P | 600 | 0 | 0 | 100 | 100 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 600 | 600 | 100% |
| | | | | | | | R | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | COORDINACION - CASAS DE ENLACE ZONA URBANA | CONVOCATORIA DE CASAS DE ENLACE PARA EVENTOS EL MUNICIPIO CONSTRUYENDO TUXPAN | SOCIALES | CUANTITATIVA | P | 12 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 12 | 12 | 100% | | | |
| | | | | | | | R | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUMATORIAS | | | | | | 1818 | 216 | 60 | 251 | 240 | 153 | 190 | 65 | 67 | 69 | 70 | 69 | 70 | 71 | 72 | 70 | 71 | 70 | 71 | 71 | 72 | 70 | 71 | 59 | 60 | 2348 | 2348 | 100.00% | | | | | |

ELABORÓ: ANA DE LA CRUZ RIVERA
 AUTORIZÓ: LIC. FELIX HIRAM CARDENAS MAR
 CONTRALORÍA: C.P. Y A. JORGE ADALBERTO FUENTES VERGARA

FIRMA

AYUNTAMIENTO CONSTITUCIONAL
TUXPAN
 Gobierno del Cambio
 H. AYUNTAMIENTO 2018-2021
DIRECCIÓN DE DESARROLLO SOCIAL
2018-2021

E. A. V.
 03/04/18
 FIRMA

AYUNTAMIENTO CONSTITUCIONAL
TUXPAN
CONTRALORÍA
 2018-2021

