

|                                 |                                      |                                   |
|---------------------------------|--------------------------------------|-----------------------------------|
| AREA: <b>SERVICIOS PUBLICOS</b> | FECHA DE REVISIÓN: <b>05/04/2018</b> | ETAPA DE REVISIÓN: <b>PRIMERA</b> |
|---------------------------------|--------------------------------------|-----------------------------------|

| NUM.              | AREA   | PROGRAMA                              | OBJETIVOS FINANCIEROS, ADMINISTRATIVOS, LEGALES, SOCIALES, OTROS. | UNIDAD DE MEDIDA | STATUS | META ANUAL | ENERO    |          | FEBRERO  |          | MARZO    |           | ABRIL    |          | MAYO     |           | JUNIO    |           | JULIO    |           | AGOSTO   |           | SEPTIEMBRE |           | OCTUBRE  |          | NOVIEMBRE |          | DICIEMBRE |          | AVANCE     |            | LOGRO REAL  | RESPONSABLE AREA |           |
|-------------------|--------|---------------------------------------|---|------------------|--------|------------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|------------|-----------|----------|----------|-----------|----------|-----------|----------|------------|------------|-------------|------------------|-----------|
|                   |        |                                       |   |                  |        |            | Q1       | Q2       | Q1       | Q2       | Q1       | Q2        | Q1       | Q2       | Q1       | Q2        | Q1       | Q2        | Q1       | Q2        | Q1       | Q2        | Q1         | Q2        | Q1       | Q2       | Q1        | Q2       | Q1        | Q2       | Q1         | Q2         |             |                  | ACUMULADO |
| 1                 | RASTRO | ADQ DE EQUIPO PARA RASTRO             | ADMINISTRATIVO  | SERVICIO         | P      | 6          | 0        | 0        | 0        | 0        | 0        | 1         | 0        | 1        | 0        | 1         | 0        | 1         | 0        | 1         | 0        | 1         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 1          | 0          | 17%         |                  |           |
| 2                 | RASTRO | REHABILITACION PLANTA TRATADORA       | ADMINISTRATIVO  | SERVICIO         | P      | 16         | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 1        | 1        | 1         | 1        | 1         | 1        | 1         | 1        | 1         | 1          | 1         | 1        | 1        | 1         | 1        | 1         | 1        | 16         | 16         | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 0          | 0          | 0           | 0%               |           |
| 3                 | RASTRO | REPARACION DE CORRALES                | ADMINISTRATIVO  | PROYECTO         | P      | 16         | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 1        | 0        | 1         | 1        | 1         | 1        | 1         | 1        | 1         | 1          | 1         | 1        | 1        | 1         | 1        | 1         | 1        | 16         | 16         | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 0          | 0          | 0           | 0%               |           |
| 4                 | RASTRO | MANTTO Y REPARACION AREA OPERATIVA    | ADMINISTRATIVO  | PROYECTO         | P      | 24         | 1        | 1        | 1        | 1        | 1        | 1         | 1        | 1        | 1        | 1         | 1        | 1         | 1        | 1         | 1        | 1         | 1          | 1         | 1        | 1        | 1         | 1        | 1         | 1        | 24         | 24         | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 1        | 1        | 1        | 1        | 1        | 1         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 6          | 0          | 25%         |                  |           |
| 5                 | RASTRO | VISTA DIFERENTES SECRETARIAS          | ADMINISTRATIVO  | GESTION          | P      | 6          | 0        | 0        | 0        | 0        | 0        | 1         | 0        | 1        | 0        | 0         | 0        | 0         | 0        | 1         | 0        | 0         | 0          | 1         | 0        | 1        | 0         | 1        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 2         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 2        | 0          | 33%        |             |                  |           |
| 6                 | RASTRO | REHABILITACION POZO ARTESIANO         | ADMINISTRATIVO  | PROYECTO         | P      | 6          | 0        | 1        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 1         | 0        | 0         | 0        | 1         | 0        | 0         | 0          | 1         | 0        | 0        | 0         | 1        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 0          | 0          | 0           | 0%               |           |
| 7                 | RASTRO | MURO CONTENION EN POSTE DE LUZ        | ADMINISTRATIVO  | PROYECTO         | P      | 6          | 0        | 0        | 0        | 1        | 0        | 0         | 0        | 1        | 0        | 1         | 0        | 1         | 0        | 0         | 0        | 1         | 0          | 0         | 0        | 1        | 0         | 0        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 1        | 0        | 0         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 1        | 0          | 17%        |             |                  |           |
| 8                 | RASTRO | MURO CONTENION EN AREA COLAPSADA      | ADMINISTRATIVO  | PROYECTO         | P      | 60         | 0        | 2        | 2        | 2        | 2        | 2         | 2        | 2        | 2        | 3         | 4        | 3         | 4        | 3         | 4        | 3         | 4          | 3         | 4        | 2        | 3         | 2        | 3         | 2        | 2          | 60         | 60          | 100%             | AAG       |
|                   |        |                                       |   |                  | R      |            | 0        | 2        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 2        | 0          | 3%         |             |                  |           |
| 9                 | RASTRO | MANTTO Y REPARACION DRENAJE SANITARIO | ADMINISTRATIVO  | PROYECTO         | P      | 6          | 0        | 1        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 1         | 0        | 0         | 0        | 1         | 0        | 0         | 0          | 1         | 0        | 0        | 0         | 1        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 1        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 2        | 0          | 33%        |             |                  |           |
| 10                | RASTRO | CERCA PERIMETRAL Y CASETA VIGILANCIA  | ADMINISTRATIVO  | PROYECTO         | P      | 6          | 0        | 0        | 0        | 0        | 0        | 1         | 0        | 1        | 0        | 1         | 0        | 1         | 0        | 1         | 0        | 1         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 6          | 6          | 100%        | AAG              |           |
|                   |        |                                       |   |                  | R      |            | 0        | 0        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0          | 0         | 0        | 0        | 0         | 0        | 0         | 1        | 0          | 17%        |             |                  |           |
| <b>SUMATORIAS</b> |        |                                       |   |                  |        | <b>152</b> | <b>2</b> | <b>9</b> | <b>4</b> | <b>6</b> | <b>4</b> | <b>14</b> | <b>3</b> | <b>9</b> | <b>4</b> | <b>10</b> | <b>6</b> | <b>10</b> | <b>6</b> | <b>12</b> | <b>6</b> | <b>10</b> | <b>6</b>   | <b>10</b> | <b>5</b> | <b>8</b> | <b>5</b>  | <b>9</b> | <b>4</b>  | <b>5</b> | <b>167</b> | <b>152</b> | <b>110%</b> |                  |           |

ELABORÓ: MARTHA LAURA SANCHEZ LEIAS

AUTORIZÓ: ALEJANDRO ALARCON GONZALEZ

CONTRALORÍA: C.P. Y.A. JORGE ADALBERTO FUENTES VERGARA

FIRMA

H. AYUNTAMIENTO CONSTITUCIONAL  
SELLO  
TUXPAN  
RASTRO MUNICIPAL  
2018-2021

E.A.L. 4/4/18  
FIRMA

CONTRALORÍA  
2018-2021

AREA: SERVICIOS PUBLICOS

FECHA DE REVISIÓN: 05/04/2018

ETAPA DE REVISIÓN: PRIMERA

| NUM.              | AREA     | PROGRAMA                               | OBJETIVOS   | UNIDAD DE MEDIDA         | STATUS | META ANUAL | ENERO |       | FEBRERO |    | MARZO |    | ABRIL |    | MAYO |    | JUNIO |    | JULIO |    | AGOSTO |    | SEPTIEMBRE |    | OCTUBRE |    | NOVIEMBRE |    | DICIEMBRE |    | AVANCE    |            | LOGRO | RESPONSABLE |      |
|-------------------|----------|--|---|--------------------------|--------|------------|-------|-------|---------|----|-------|----|-------|----|------|----|-------|----|-------|----|--------|----|------------|----|---------|----|-----------|----|-----------|----|-----------|------------|-------|-------------|------|
|                   | SUB AREA | LÍNEA DE ACCIÓN                        | FINANCIEROS, ADMINISTRATIVOS, LEGALES, SOCIALES, OTROS. | CUANTITATIVA CUALITATIVA |        |            | P/R   | DIST. | Q1      | Q2 | Q1    | Q2 | Q1    | Q2 | Q1   | Q2 | Q1    | Q2 | Q1    | Q2 | Q1     | Q2 | Q1         | Q2 | Q1      | Q2 | Q1        | Q2 | Q1        | Q2 | ACUMULADO | VERIFICADO |       |             | REAL |
| 11                | RASTRO   | MANTO ELECTRICO ALTA TENSION           | ADMINISTRATIVO  | SERVICIO                 | P      | 14         | 0     | 1     | 0       | 1  | 0     | 1  | 1     | 1  | 0    | 1  | 0     | 1  | 1     | 1  | 0      | 1  | 0          | 1  | 0       | 1  | 0         | 1  | 0         | 1  | 14        | 14         | 100%  | AAG         |      |
|                   |          |  |   |                          | R      |            | 0     | 1     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 1  | 0         | 7%         |       |             |      |
| 12                | RASTRO   | MANTO A EDIFICIO DE RASTRO             | ADMINISTRATIVO  | SERVICIO                 | P      | 20         | 0     | 1     | 0       | 2  | 0     | 2  | 0     | 2  | 0    | 2  | 0     | 2  | 0     | 2  | 0      | 2  | 0          | 2  | 0       | 1  | 0         | 1  | 0         | 1  | 20        | 20         | 100%  | AAG         |      |
|                   |          |  |   |                          | R      |            | 0     | 1     | 0       | 2  | 0     | 2  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 5  | 0         | 25%        |       |             |      |
| 13                | RASTRO   | LIMPIEZA AREAS VERDES                  | ADMINISTRATIVO  | SERVICIO                 | P      | 2          | 0     | 1     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 1  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 2  | 2         | 100%       | AAG   |             |      |
|                   |          |  |   |                          | R      |            | 0     | 1     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 1         | 0  | 50%       |            |       |             |      |
| 14                | RASTRO   | ORNAMENTACION AREAS VERDES             | ADMINISTRATIVO  | PROYECTO                 | P      | 2          | 0     | 0     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 1  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 1       | 0  | 0         | 0  | 0         | 2  | 2         | 100%       | AAG   |             |      |
|                   |          |  |   |                          | R      |            | 0     | 0     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 0  | 0%        |            |       |             |      |
| 15                | RASTRO   | ANALISIS DEL AGUA (SERVICIO EXTERNO)   | ADMINISTRATIVO  | SERVICIO                 | P      | 2          | 0     | 0     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 1  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 1         | 0  | 0         | 2  | 2         | 100%       | AAG   |             |      |
|                   |          |  |   |                          | R      |            | 0     | 0     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 0  | 0%        |            |       |             |      |
| 16                | RASTRO   | MANTO A CASAS DE CAMIONETAS DE REPARTO | ADMINISTRATIVO  | SERVICIO                 | P      | 8          | 0     | 0     | 0       | 0  | 0     | 0  | 1     | 1  | 0    | 0  | 1     | 1  | 1     | 1  | 1      | 1  | 1          | 0  | 0       | 0  | 0         | 0  | 0         | 8  | 8         | 100%       | AAG   |             |      |
|                   |          |  |   |                          | R      |            | 0     | 0     | 0       | 0  | 0     | 0  | 0     | 0  | 0    | 0  | 0     | 0  | 0     | 0  | 0      | 0  | 0          | 0  | 0       | 0  | 0         | 0  | 0         | 0  | 0%        |            |       |             |      |
| <b>SUMATORIAS</b> |          |  |   |                          |        |            | 48    | 0     | 6       | 0  | 5     | 0  | 5     | 2  | 4    | 0  | 5     | 1  | 4     | 3  | 4      | 1  | 4          | 0  | 3       | 0  | 3         | 0  | 3         | 0  | 2         | 55         | 48    | 115%        |      |

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Un Gobierno con el Cambio  
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ESTADOS UNIDOS MEXICANOS  
**TUXPAN**  
SELLO  
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2018-2021