



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$619,880,232.22	\$89,010,347.99	\$708,890,580.21	\$139,702,884.92	\$139,563,052.27	\$569,187,695.29
I. Gasto No Etiquetado	\$420,028,277.22	\$65,680,451.64	\$485,708,728.86	\$109,100,080.54	\$108,960,247.89	\$376,608,648.32
II. Gasto Etiquetado	\$199,851,955.00	\$23,329,896.35	\$223,181,851.35	\$30,602,804.38	\$30,602,804.38	\$192,579,046.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,713,149.27	\$17,860,212.41	\$117,573,361.68	\$26,588,994.86	\$26,588,994.86	\$90,984,366.82
1.1.2 Sindicatura	\$3,552,828.72	\$145,504.30	\$3,698,333.02	\$638,864.52	\$638,864.52	\$3,059,468.50
1.1.3 Regiduría	\$16,838,189.18	\$684,001.48	\$17,522,190.66	\$3,375,677.96	\$3,375,677.96	\$14,146,512.70
1.1.4 Secretaría del ayuntamiento	\$5,917,646.61	\$129,453.31	\$6,047,099.92	\$1,159,988.15	\$1,159,988.15	\$4,887,111.77
1.1.5 Organismo de Control Interno	\$4,273,405.19	\$61,827.29	\$4,335,232.48	\$855,058.39	\$855,058.39	\$3,480,174.09
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$89,615,745.46	\$6,058,940.98	\$95,674,686.44	\$25,039,109.19	\$25,018,579.64	\$70,635,577.25
1.2.2 Desarrollo Económico	\$6,492,042.99	\$4,985,782.25	\$11,477,825.24	\$2,398,954.44	\$2,398,954.44	\$9,078,870.80
1.2.3 Desarrollo social	\$41,353,633.88	-\$313,072.86	\$41,040,561.02	\$6,426,547.69	\$6,426,547.69	\$34,614,013.33
1.2.4 Servicio Público de Tránsito	\$14,455.17	\$4,995.22	\$19,450.39	\$7,048.87	\$7,048.87	\$12,401.52
1.2.5 Dirección de Obras Públicas	\$38,267,012.81	\$16,102,118.02	\$54,369,130.83	\$14,825,334.01	\$14,706,030.91	\$39,543,796.82
1.2.6 Policía Municipal Preventiva	\$13,283,466.70	\$5,172,295.04	\$18,455,761.74	\$4,689,167.27	\$4,689,167.27	\$13,766,594.47
1.2.7 Tesorería	\$100,706,701.24	\$14,788,394.20	\$115,495,095.44	\$23,095,335.19	\$23,095,335.19	\$92,399,760.25
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$25,252,937.86	\$7,968,487.00	\$33,221,424.86	\$5,905,080.00	\$5,905,080.00	\$27,316,344.86
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,699,697.32	\$15,033,741.07	\$136,733,438.39	\$16,712,880.71	\$16,712,880.71	\$120,020,557.68
1.2.6 Policía Municipal Preventiva	\$51,741,301.85	\$0.00	\$51,741,301.85	\$7,909,974.87	\$7,909,974.87	\$43,831,326.98
1.2.7 Tesorería	\$1,158,017.97	\$327,668.28	\$1,485,686.25	\$74,868.80	\$74,868.80	\$1,410,817.45
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C. Juan Antonio Aguilar Mancha  
Presidente Municipal



TUXPAN  
PRESIDENCIA MUNICIPAL  
2018-2021

C. Arell Bautista Pérez  
Sindica Única



TUXPAN  
SINDICO ÚNICO  
2018-2021

C. Antonio Bautista Quiroz  
Regidor de Hacienda



TUXPAN  
REGIDOR PRIMERO  
2018-2021

C.P. Pedro Benitez Dominguez  
Tesorero Municipal



TUXPAN  
TESORERÍA MUNICIPAL  
2018-2021