

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$619,880,232.22	\$213,343,623.77	\$833,223,855.99	\$744,654,889.29	\$713,913,771.26	\$88,568,966.70
I. Gasto No Etiquetado	\$420,028,277.22	\$143,520,499.13	\$563,548,776.35	\$479,819,359.17	\$469,239,871.02	\$83,729,417.18
II. Gasto Etiquetado	\$199,851,955.00	\$69,823,124.64	\$269,675,079.64	\$264,835,530.12	\$244,673,900.24	\$4,839,549.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,713,149.27	\$44,094,072.26	\$143,807,221.53	\$97,761,823.35	\$96,044,317.35	\$46,045,398.18
1.1.2 Sindicatura	\$3,552,828.72	-\$179,619.02	\$3,373,209.70	\$2,699,791.46	\$2,699,791.46	\$673,418.24
1.1.3 Regiduría	\$16,838,189.18	\$1,281,754.59	\$18,119,943.77	\$16,899,116.66	\$16,888,791.25	\$1,220,827.11
1.1.4 Secretaría del ayuntamiento	\$5,917,646.61	\$1,359,668.93	\$7,277,315.54	\$6,864,578.28	\$6,820,104.69	\$412,737.26
1.1.5 Organismo de Control Interno	\$4,273,405.19	\$43,363.16	\$4,316,768.35	\$4,036,612.22	\$4,036,612.22	\$280,156.13
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$89,615,745.46	\$53,702,499.86	\$143,318,245.32	\$142,342,440.51	\$141,500,164.91	\$975,804.81
1.2.2 Desarrollo Económico	\$6,492,042.99	\$4,995,229.51	\$11,487,272.50	\$10,867,392.05	\$10,867,392.05	\$619,880.45
1.2.3 Desarrollo social	\$41,353,633.88	-\$2,292,297.00	\$39,061,336.88	\$33,942,568.05	\$33,912,212.20	\$5,118,768.83
1.2.4 Servicio Público de Tránsito	\$14,455.17	-\$7,406.30	\$7,048.87	\$7,048.87	\$7,048.87	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,267,012.81	\$43,385,609.57	\$81,652,622.38	\$71,120,904.38	\$63,538,708.48	\$10,531,718.00
1.2.6 Policía Municipal Preventiva	\$13,283,466.70	\$2,659,195.93	\$15,942,662.63	\$15,171,618.34	\$15,171,618.34	\$771,044.29
1.2.7 Tesorería	\$100,706,701.24	-\$5,521,572.36	\$95,185,128.88	\$78,105,465.00	\$77,753,109.20	\$17,079,663.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$25,252,937.86	\$15,757,475.81	\$41,010,413.67	\$40,605,714.90	\$40,605,714.90	\$404,698.77
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$4,637,403.99	\$4,637,403.99	\$4,206,155.58	\$4,206,155.58	\$431,248.41
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,699,697.32	\$47,741,378.23	\$169,441,075.55	\$166,540,368.46	\$146,378,738.58	\$2,900,707.09
1.2.6 Policía Municipal Preventiva	\$51,741,301.85	-\$3,173,534.84	\$48,567,767.01	\$48,491,147.18	\$48,491,147.18	\$76,619.83
1.2.7 Tesorería	\$1,158,017.97	\$4,860,401.45	\$6,018,419.42	\$4,992,144.00	\$4,992,144.00	\$1,026,275.42
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Sindica Única

C. Antonio Bautista Quiroz
Regidor de Hacienda

C. P. Pedro Benitez Domínguez
Tesorero Municipal



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