

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$420,028,277.22	\$110,777,684.05	\$530,805,961.27	\$305,526,883.25	\$304,671,461.93	\$225,279,078.02
II. Gasto Etiquetado	\$199,851,955.00	\$56,993,626.82	\$256,845,581.82	\$105,727,115.44	\$105,727,115.44	\$151,118,466.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,713,149.27	\$29,879,465.78	\$129,592,615.05	\$56,953,522.84	\$56,294,370.63	\$72,639,092.21
1.1.2 Sindicatura	\$3,552,828.72	\$122,624.88	\$3,675,453.60	\$1,945,399.46	\$1,945,399.46	\$1,730,054.14
1.1.3 Regiduría	\$16,838,189.18	\$1,196,030.93	\$18,034,220.11	\$11,170,229.70	\$11,170,229.70	\$6,863,990.41
1.1.4 Secretaría del ayuntamiento	\$5,917,646.61	\$537,414.78	\$6,455,061.39	\$3,871,184.02	\$3,871,184.02	\$2,583,877.37
1.1.5 Organos de Control Interno	\$4,273,405.19	\$163,200.96	\$4,436,606.15	\$2,670,348.81	\$2,670,348.81	\$1,766,257.34
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$89,615,745.46	\$36,599,339.09	\$126,215,084.55	\$96,197,134.85	\$96,170,418.85	\$30,017,949.70
1.2.2 Desarrollo Económico	\$6,492,042.99	\$4,244,514.14	\$10,736,557.13	\$9,177,299.10	\$9,177,299.10	\$1,559,258.03
1.2.3 Desarrollo social	\$41,353,633.88	\$1,703,669.32	\$43,057,303.20	\$22,123,126.41	\$22,106,951.40	\$20,934,176.79
1.2.4 Servicio Público de Tránsito	\$14,455.17	-\$2,898.09	\$11,557.08	\$7,048.87	\$7,048.87	\$4,508.21
1.2.5 Dirección de Obras Públicas	\$38,267,012.81	\$22,213,149.69	\$60,480,162.50	\$34,371,692.03	\$34,245,888.93	\$26,108,470.47
1.2.6 Policía Municipal Preventiva	\$13,283,466.70	\$3,140,042.74	\$16,423,509.44	\$11,401,530.57	\$11,401,530.57	\$5,021,978.87
1.2.7 Tesorería	\$100,706,701.24	\$10,981,129.83	\$111,687,831.07	\$55,638,366.59	\$55,610,791.59	\$56,049,464.48
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$25,252,937.86	\$13,909,962.03	\$39,162,899.89	\$29,455,834.64	\$29,455,834.64	\$9,707,065.25
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$183,870.00	\$183,870.00	\$12,006.00	\$12,006.00	\$171,864.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$121,699,697.32	\$36,802,600.00	\$158,502,297.32	\$43,522,727.71	\$43,522,727.71	\$114,979,569.61
1.2.6 Policía Municipal Preventiva	\$51,741,301.85	\$4,893,060.97	\$56,634,362.82	\$32,498,189.99	\$32,498,189.99	\$24,136,172.83
1.2.7 Tesorería	\$1,158,017.97	\$1,204,133.82	\$2,362,151.79	\$238,357.10	\$238,357.10	\$2,123,794.69
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Abel Bautista Pérez
Sindico Único

C. Antonio Baculista Quiroz
Regidor de Hacienda

C.P. Pedro Benitez Dominguez
Tesorero Municipal

