



**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL**  
**Del 1 de enero al 30 de junio de 2019**

| Concepto                                                   | Egresos          |                 |                  |                  |                  |                  |
|------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
|                                                            | Aprobado         | Ampliaciones /  | Modificado       | Devengado        | Pagado           | Subejercicio     |
| I. Gasto No Etiquetado                                     | \$420,028,277.22 | \$99,431,694.86 | \$519,459,972.08 | \$212,550,169.75 | \$211,956,126.93 | \$306,909,802.33 |
| A. Gobierno                                                | \$386,873,842.53 | \$99,030,127.54 | \$485,903,970.07 | \$206,299,100.23 | \$205,705,057.41 | \$279,604,869.84 |
| a1) Legislación                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a2) Justicia                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a3) Coordinación de la política de gobierno                | \$386,873,842.53 | \$99,030,127.54 | \$485,903,970.07 | \$206,299,100.23 | \$205,705,057.41 | \$279,604,869.84 |
| a4) Relaciones Exteriores                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a6) Seguridad Nacional                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a8) Otros Servicios Generales                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| B. Desarrollo Social                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b1) Protección Ambiental                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b3) Salud                                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b5) Educación                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b6) Protección Social En Salud                             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b7) Otros Asuntos Sociales                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| C. Desarrollo Económico                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pezca y Caza               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c3) Combustibles y Energía                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c4) Minería, Manufacturas y Construcción                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c5) Transporte                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c6) Comunicaciones                                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c7) Turismo                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c9) Otras Industrias y Otros Asuntos                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 30 de junio de 2019

|                                                                |                  |                 |                  |                 |                 |                  |
|----------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| D. Otras No Clasificadas en Funciones Anteriores               | \$33,154,434.69  | \$401,567.32    | \$33,556,002.01  | \$6,251,069.52  | \$6,251,069.52  | \$27,304,932.49  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$33,154,434.69  | \$401,567.32    | \$33,556,002.01  | \$6,251,069.52  | \$6,251,069.52  | \$27,304,932.49  |
| d3) Saneamiento Del Sistema                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales                             | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado                                           | \$199,851,955.00 | \$32,345,176.16 | \$232,197,131.16 | \$61,424,281.31 | \$61,424,281.31 | \$170,772,849.85 |
| A. Gobierno                                                    | \$174,599,017.14 | \$24,376,689.16 | \$198,975,706.30 | \$46,462,730.44 | \$46,462,730.44 | \$152,512,975.86 |
| a1) Legislación                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno                    | \$174,599,017.14 | \$24,376,689.16 | \$198,975,706.30 | \$46,462,730.44 | \$46,462,730.44 | \$152,512,975.86 |
| a4) Relaciones Exteriores                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                                         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior           | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social                                           | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción                       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |



|                                                                |                  |                  |                  |                  |                  |                  |
|----------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| c8) Ciencia, Tecnología e Innovación                           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c9) Otras Industrias y Otros Asuntos                           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores               | \$25,252,937.86  | \$7,968,487.00   | \$33,221,424.86  | \$14,961,550.87  | \$14,961,550.87  | \$18,259,873.99  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$25,252,937.86  | \$7,968,487.00   | \$33,221,424.86  | \$14,961,550.87  | \$14,961,550.87  | \$18,259,873.99  |
| d3) Saneamiento Del Sistema                                    | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales                             | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| III. Total de Egresos                                          | \$619,880,232.22 | \$131,776,871.02 | \$751,657,103.24 | \$273,974,451.06 | \$273,380,408.24 | \$477,682,652.18 |



C. Juan Antonio Aguilar Mancha  
Presidente Municipal



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2018-2021

C. Areli Bautista Pérez  
Síndica Unica



**TUXPAN**  
SINDICO  
UNICO  
2018-2021

C. Antonio Bautista Quiroz  
Regidor de Hacienda



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PRIMERO  
2018-2021

C.P. Pedro Benítez Domínguez  
Tesorero Municipal



**TUXPAN**  
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MUNICIPAL  
2018-2021