

Concepto	Aprobado	Ampliaciones /	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$241,577,353.71	\$23,205,065.70	\$264,782,419.41	\$150,851,772.17	\$150,774,806.16	\$113,930,647.24
A. Personal Administrativo y de Servicio Público	\$241,577,353.71	\$23,205,065.70	\$264,782,419.41	\$150,851,772.17	\$150,774,806.16	\$113,930,647.24
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$49,304,285.79	-\$3,000,000.00	\$46,304,285.79	\$24,862,744.99	\$24,862,744.99	\$21,441,540.80
A. Personal Administrativo y de Servicio Público	\$49,304,285.79	-\$3,000,000.00	\$46,304,285.79	\$24,862,744.99	\$24,862,744.99	\$21,441,540.80
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales	\$290,881,639.50	\$20,205,065.70	\$311,086,705.20	\$175,714,517.16	\$175,637,551.15	\$135,372,188.04

C. Juan Antonio Aguilar Mancha
 Presidente Municipal

C. Areli Bautista Pérez
 Sindica Única

C. Antonio Bautista Quiroz
 Regidor de Hacienda

C.P. Pedro Benitez Dominguez
 Tesorero Municipal

