



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$124,966,087.13	\$32,712,062.63	\$157,678,149.76	\$44,351,835.60	\$44,351,835.60	\$113,326,314.16
Sindicatura	\$3,552,828.72	\$73,114.00	\$3,625,942.72	\$812,749.42	\$812,749.42	\$2,813,193.30
Regiduría	\$16,838,189.18	\$701,884.00	\$17,540,073.18	\$4,621,291.39	\$4,621,291.39	\$12,918,781.79
Secretaría del ayuntamiento	\$5,917,646.61	\$204,249.98	\$6,121,896.59	\$1,626,659.38	\$1,626,659.38	\$4,495,237.21
Organo de Control Interno	\$4,273,405.19	\$64,328.49	\$4,337,733.68	\$1,142,028.18	\$1,142,028.18	\$3,195,705.50
Presidente Municipal	\$89,615,745.46	\$15,798,227.79	\$105,413,973.25	\$41,398,837.62	\$41,396,475.12	\$64,015,135.63
Desarrollo Económico	\$6,492,042.99	\$5,851,317.59	\$12,343,360.58	\$6,901,817.60	\$6,901,817.60	\$5,441,542.98
Desarrollo social	\$41,353,633.88	\$2,908,450.06	\$44,262,083.94	\$9,213,657.37	\$9,213,657.37	\$35,048,426.57
Servicio Público de Tránsito	\$14,455.17	\$4,995.22	\$19,450.39	\$7,048.87	\$7,048.87	\$12,401.52
Dirección de Obras Públicas	\$159,966,710.13	\$32,240,560.67	\$192,207,270.80	\$35,458,311.86	\$35,339,008.76	\$156,748,958.94
Policía Municipal Preventiva	\$65,024,768.55	\$5,137,974.51	\$70,162,743.06	\$16,537,804.10	\$16,537,804.10	\$53,624,938.96
Tesorería	\$101,864,719.21	\$14,815,707.91	\$116,680,427.12	\$27,703,665.97	\$27,700,417.97	\$88,976,761.15
<b>Total del Gasto</b>	<b>\$619,880,232.22</b>	<b>\$110,512,872.85</b>	<b>\$730,393,105.07</b>	<b>\$189,775,707.36</b>	<b>\$189,650,793.76</b>	<b>\$540,617,397.71</b>



C. Juan Antonio Aguilar Mancha  
Presidente Municipal

C. Areli Bautista Pérez  
Síndica Única

C. Antonio Bautista Quiroz  
Regidor de Hacienda

C.P. Pedro Benítez Domínguez  
Tesorero Municipal



AVANTARQUE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
2018-2021



AVANTARQUE MUNICIPAL  
SINDICO UNICO  
2018-2021



AVANTARQUE MUNICIPAL  
TESORERIA MUNICIPAL  
2018-2021



AVANTARQUE MUNICIPAL  
REGIDOR PRIMERO  
2018-2021