



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$124,966,087.13	\$37,751,319.27	\$162,717,406.40	\$71,136,028.66	\$69,923,699.46	\$91,581,377.74
Sindicatura	\$3,552,828.72	\$135,417.45	\$3,688,246.17	\$1,719,250.00	\$1,719,250.00	\$1,968,996.17
Regiduría	\$16,838,189.18	\$1,005,934.44	\$17,844,123.62	\$9,606,290.85	\$9,606,290.85	\$8,237,832.77
Secretaría del ayuntamiento	\$5,917,646.61	\$481,232.34	\$6,398,878.95	\$3,399,338.84	\$3,399,338.84	\$2,999,540.11
Organo de Control Interno	\$4,273,405.19	\$143,955.99	\$4,417,361.18	\$2,375,944.16	\$2,375,944.16	\$2,041,417.02
Presidente Municipal	\$89,615,745.46	\$33,502,219.87	\$123,117,965.33	\$85,694,415.13	\$85,595,706.12	\$37,423,550.20
Desarrollo Económico	\$6,492,042.99	\$4,274,662.76	\$10,766,705.75	\$8,693,962.02	\$8,693,962.02	\$2,072,743.73
Desarrollo social	\$41,353,633.88	\$1,220,461.26	\$42,574,095.14	\$19,220,638.03	\$19,204,463.02	\$23,353,457.11
Servicio Público de Tránsito	\$14,455.17	\$4,008.47	\$18,463.64	\$7,048.87	\$7,048.87	\$11,414.77
Dirección de Obras Públicas	\$159,966,710.13	\$57,642,756.92	\$217,609,467.05	\$66,715,604.42	\$66,587,927.32	\$150,893,862.63
Policía Municipal Preventiva	\$65,024,768.55	\$10,333,343.85	\$75,358,112.40	\$39,534,767.54	\$39,534,767.54	\$35,823,344.86
Tesorería	\$101,864,719.21	\$12,827,619.06	\$114,692,338.27	\$50,421,553.85	\$50,392,934.85	\$64,270,784.42
Total del Gasto	\$619,880,232.22	\$159,322,931.68	\$779,203,163.90	\$358,524,842.37	\$357,041,333.05	\$420,678,321.53



C. Juan Antonio Aguilar Mancha
 Presidente Municipal

C. Antonio Bautista Quiroz
 Regidor

C. Areli Bautista Pérez
 Síndica Única

C.P. Pedro Benítez Domínguez
 Tesorero Municipal



MUNICIPIO DE TUXPAN
 PRESIDENCIA MUNICIPAL
 2018-2021



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 SINDICO UNICO
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 TESORERIA MUNICIPAL
 2018-2021



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 REGIDOR PRIMERO
 2018-2021