

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$124,966,087.13	\$59,851,548.07	\$184,817,635.20	\$138,367,538.25	\$136,650,032.25	\$46,450,096.95
Sindicatura	\$3,552,828.72	\$-179,619.02	\$3,373,209.70	\$2,699,791.46	\$2,699,791.46	\$673,418.24
Regiduría	\$16,838,189.18	\$1,281,754.59	\$18,119,943.77	\$16,899,116.66	\$16,888,791.25	\$1,220,827.11
Secretaría del ayuntamiento	\$5,917,646.61	\$1,359,668.93	\$7,277,315.54	\$6,864,578.28	\$6,820,104.69	\$412,737.26
Organismo de Control Interno	\$4,273,405.19	\$43,363.16	\$4,316,768.35	\$4,036,612.22	\$4,036,612.22	\$280,156.13
Presidente Municipal	\$89,615,745.46	\$58,339,903.85	\$147,955,649.31	\$146,548,596.09	\$145,706,320.49	\$1,407,053.22
Desarrollo Económico	\$6,492,042.99	\$4,995,229.51	\$11,487,272.50	\$10,867,392.05	\$10,867,392.05	\$619,880.45
Desarrollo social	\$41,353,633.88	\$-2,292,297.00	\$39,061,336.88	\$33,942,568.05	\$33,912,212.20	\$5,118,768.83
Servicio Público de Tránsito	\$14,455.17	\$-7,406.30	\$7,048.87	\$7,048.87	\$7,048.87	-
Dirección de Obras Públicas	\$159,966,710.13	\$91,126,987.80	\$251,093,697.93	\$237,661,272.84	\$209,917,447.06	\$13,432,425.09
Policía Municipal Preventiva	\$65,024,768.55	\$-514,338.91	\$64,510,429.64	\$63,662,765.52	\$63,662,765.52	\$847,664.12
Tesorería	\$101,864,719.21	\$-661,170.91	\$101,203,548.30	\$83,097,609.00	\$82,745,253.20	\$18,105,939.30
Total del Gasto	\$619,880,232.22	\$213,343,623.77	\$833,223,855.99	\$744,654,889.29	\$713,913,771.26	\$88,568,966.70



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Bautista Quiroz
Regidor de Cabecera

C. Areli Bautista Pérez
Síndica Unica

C. P. Pedro Benitez Dominguez
Tesorero Municipal



AYUNTAMIENTO MUNICIPAL
REGIDOR PRIMERO
2018-2021

AYUNTAMIENTO MUNICIPAL
PRESIDENCIA MUNICIPAL
2018-2021

AYUNTAMIENTO MUNICIPAL
SINDICO UNICO
2018-2021

AYUNTAMIENTO MUNICIPAL
TESORERIA MUNICIPAL
2018-2021