

Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$124,966,087.13	\$32,186,237.03	\$157,152,324.16	\$20,942,526.88	\$20,942,526.88	\$136,209,797.28	
Sindicatura	\$3,552,828.72	\$27,430.30	\$3,580,259.02	\$211,961.06	\$211,961.06	\$3,368,297.96	
Regiduría	\$16,838,189.18	\$196,348.66	\$17,034,537.84	\$1,203,630.92	\$1,203,630.92	\$15,830,906.92	
Secretaría del ayuntamiento	\$5,917,646.61	\$27,972.64	\$5,945,619.25	\$378,670.66	\$378,670.66	\$5,566,948.59	
Organo de Control Interno	\$4,273,405.19	\$3,459.80	\$4,276,864.99	\$273,467.44	\$273,467.44	\$4,003,397.55	
Presidente Municipal	\$89,615,745.46	\$-10,216.16	\$89,605,529.30	\$6,038,712.60	\$6,038,712.60	\$83,566,816.70	
Desarrollo Económico	\$6,492,042.99	\$15,259.68	\$6,507,302.67	\$352,332.34	\$352,332.34	\$6,154,970.33	
Desarrollo social	\$41,353,633.88	\$-345,471.61	\$41,008,162.27	\$2,009,111.41	\$2,009,111.41	\$38,999,050.86	
Servicio Público de Tránsito	\$14,455.17	-	\$14,455.17	-	-	\$14,455.17	
Dirección de Obras Públicas	\$159,966,710.13	\$21,840,422.81	\$181,807,132.94	\$5,641,867.11	\$5,641,867.11	\$176,165,265.83	
Policia Municipal Preventiva	\$65,024,768.55	\$100,838.91	\$65,125,607.46	\$2,723,946.30	\$2,723,946.30	\$62,401,661.16	
Tesorería	\$101,864,719.21	\$15,370,983.85	\$117,235,703.06	\$14,294,883.55	\$14,294,883.55	\$102,940,819.51	
Total del Gasto	\$619,880,232.22	\$69,413,265.91	\$689,293,498.13	\$54,071,110.27	\$54,071,110.27	\$635,222,387.86	



C. Juan Antonio Aguilar Méndez
Presidente Municipal

C. Antonio Bautista Curoz
Regidor de Honorario

C. Areli Bautista Pérez
Síndica Unica

C.P. Carlos Manuel Martínez Ortiz
Tesorero Municipal

