



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$124,966,087.13	\$28,502,763.39	\$153,468,850.52	\$26,871,396.20	\$26,871,396.20	\$126,597,454.32
Sindicatura	\$3,552,828.72	\$144,065.58	\$3,696,894.30	\$466,810.34	\$466,810.34	\$3,230,083.96
Regiduría	\$16,838,189.18	\$645,892.92	\$17,484,082.10	\$2,230,820.61	\$2,230,820.61	\$15,253,261.49
Secretaría del ayuntamiento	\$5,917,646.61	\$100,698.48	\$6,018,345.09	\$745,581.80	\$745,581.80	\$5,272,763.29
Organo de Control Interno	\$4,273,405.19	\$59,326.74	\$4,332,731.93	\$576,094.78	\$576,094.78	\$3,756,637.15
Presidente Municipal	\$89,615,745.46	\$2,567,063.17	\$92,182,808.63	\$13,106,937.32	\$13,106,937.32	\$79,075,871.31
Desarrollo Económico	\$6,492,042.99	\$107,347.31	\$6,599,390.30	\$811,132.18	\$811,132.18	\$5,788,258.12
Desarrollo social	\$41,353,633.88	\$-225,913.29	\$41,127,720.59	\$4,039,530.28	\$4,039,530.28	\$37,088,190.31
Servicio Público de Tránsito	\$14,455.17	-	\$14,455.17	-	-	\$14,455.17
Dirección de Obras Públicas	\$159,966,710.13	\$25,915,241.09	\$185,881,951.22	\$8,199,600.92	\$8,199,600.92	\$177,682,350.30
Policía Municipal Preventiva	\$65,024,768.55	\$1,721,995.03	\$66,746,763.58	\$5,868,670.93	\$5,868,670.93	\$60,878,092.65
Tesororería	\$101,864,719.21	\$17,211,753.09	\$119,076,472.30	\$19,236,423.62	\$18,859,740.95	\$99,840,048.68
Total del Gasto	\$619,880,232.22	\$76,750,233.51	\$696,630,465.73	\$82,152,998.98	\$81,776,316.31	\$614,477,466.75



JUAN ANTONIO AGUILAR MANCHA
 Presidente Municipal
 2018-2021

C. AVEL BACTISG PÉREZ
 Sindical Única



C. ANTONIO BACTISG QUIROZ
 Regidor de Hacienda
 2018-2021



C. P. PEDRO BENITEZ DOMINGUEZ
 Tesorero Municipal
 2018-2021



TESORERIA MUNICIPAL
 2018-2021