



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$124,966,087.13	\$30,021,490.83	\$154,987,577.96	\$66,995,933.69	\$65,965,581.48	\$87,991,644.27
Sindicatura	\$3,552,828.72	\$106,893.99	\$3,659,722.71	\$1,508,287.42	\$1,508,287.42	\$2,151,435.29
Regiduría	\$16,838,189.18	\$917,318.12	\$17,755,507.30	\$8,403,181.00	\$8,403,181.00	\$9,352,326.30
Secretaría del ayuntamiento	\$5,917,646.61	\$367,678.75	\$6,285,325.36	\$2,936,095.88	\$2,936,095.88	\$3,349,229.48
Organismo de Control Interno	\$4,273,405.19	\$82,694.76	\$4,356,099.95	\$2,027,578.09	\$2,027,578.09	\$2,328,521.86
Presidencia Municipal	\$89,615,745.46	\$29,605,152.97	\$119,220,898.43	\$75,584,959.78	\$75,547,239.28	\$43,635,938.65
Desarrollo Económico	\$6,492,042.99	\$4,702,705.89	\$11,194,748.88	\$8,280,583.84	\$8,280,583.84	\$2,914,165.04
Desarrollo social	\$41,353,633.88	\$763,746.65	\$42,117,380.53	\$16,800,410.82	\$16,784,235.81	\$25,316,969.71
Servicio Público de Tránsito	\$14,455.17	\$1,764.17	\$16,219.34	\$7,048.87	\$7,048.87	\$9,170.47
Dirección de Obras Públicas	\$159,966,710.13	\$56,284,232.95	\$216,250,943.08	\$55,438,600.60	\$55,311,150.30	\$160,812,342.48
Policía Municipal Preventiva	\$65,024,768.55	\$14,209,869.76	\$79,234,638.31	\$35,570,364.82	\$35,570,364.82	\$43,664,273.49
Tesorería	\$101,864,719.21	\$13,484,852.07	\$115,349,571.28	\$44,067,841.46	\$44,040,266.46	\$71,281,729.82
Total del Gasto	\$619,880,232.22	\$150,548,400.91	\$770,428,633.13	\$317,620,886.27	\$316,381,613.25	\$452,807,746.86



Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Sindica Única

C. Antonio Bautista Quiroz
Regidor de Hacienda

C.P. Pedro Benítez Domínguez
Tesorero Municipal



PRESIDENCIA MUNICIPAL
2018-2021



REGIDOR PRIMERO
2018-2021



SINDICO UNICO
2018-2021



TESORERIA MUNICIPAL
2018-2021