

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$124,966,087.13	\$32,277,301.31	\$157,243,388.44	\$56,533,203.63	\$56,111,971.62	\$100,710,184.81
Sindicatura	\$3,552,828.72	\$77,352.24	\$3,630,180.96	\$1,314,135.84	\$1,314,135.84	\$2,316,045.12
Regiduría	\$16,838,189.18	\$798,624.61	\$17,636,813.79	\$7,200,119.97	\$7,200,119.97	\$10,436,693.82
Secretaría del ayuntamiento	\$5,917,646.61	\$279,759.78	\$6,197,406.39	\$2,468,991.21	\$2,468,991.21	\$3,728,415.18
Organo de Control Interno	\$4,273,405.19	\$67,369.87	\$4,340,775.06	\$1,722,018.25	\$1,722,018.25	\$2,618,756.81
Presidente Municipal	\$89,615,745.46	\$25,093,618.24	\$114,709,363.70	\$65,260,856.76	\$65,239,846.26	\$49,448,506.94
Desarrollo Económico	\$6,492,042.99	\$4,564,445.92	\$11,056,488.91	\$7,871,587.49	\$7,871,587.49	\$3,184,901.42
Desarrollo social	\$41,353,633.88	\$296,799.01	\$41,650,432.89	\$14,330,863.41	\$14,322,688.40	\$27,319,569.48
Servicio Público de Tránsito	\$14,455.17	\$4,995.22	\$19,450.39	\$7,048.87	\$7,048.87	\$12,401.52
Dirección de Obras Públicas	\$159,966,710.13	\$40,476,540.87	\$200,443,251.00	\$47,154,017.00	\$47,033,066.70	\$153,289,234.00
Policia Municipal Preventiva	\$65,024,768.55	\$14,875,544.89	\$79,900,313.44	\$31,479,617.53	\$31,479,617.53	\$48,420,695.91
Tesorería	\$101,864,719.21	\$12,964,519.06	\$114,829,238.27	\$38,631,991.10	\$38,609,316.10	\$76,197,247.17
Total del Gasto	\$619,880,232.22	\$131,776,871.02	\$751,657,103.24	\$273,974,451.06	\$273,380,408.24	\$477,682,652.18



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Bautista Quiroz
Regidor de Hacienda

C. Areli Bautista Pérez
Sindica Única

C.P. Pedro Benitez Dominguez
Tesorero Municipal



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