



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$124,966,087.13	\$25,828,699.41	\$150,794,786.54	\$32,494,074.86	\$32,494,074.86	\$118,300,711.68	
Sindicatura	\$3,552,828.72	\$145,504.30	\$3,698,333.02	\$638,864.52	\$638,864.52	\$3,059,468.50	
Regiduría	\$16,838,189.18	\$684,001.48	\$17,522,190.66	\$3,375,677.96	\$3,375,677.96	\$14,146,512.70	
Secretaría del ayuntamiento	\$5,917,646.61	\$129,453.31	\$6,047,099.92	\$1,159,988.15	\$1,159,988.15	\$4,887,111.77	
Organo de Control Interno	\$4,273,405.19	\$61,827.29	\$4,335,232.48	\$855,058.39	\$855,058.39	\$3,480,174.09	
Presidente Municipal	\$89,615,745.46	\$6,058,940.98	\$95,674,686.44	\$25,039,109.19	\$25,018,579.64	\$70,635,577.25	
Desarrollo Económico	\$6,492,042.99	\$4,985,782.25	\$11,477,825.24	\$2,398,954.44	\$2,398,954.44	\$9,078,870.80	
Desarrollo social	\$41,353,633.88	\$-313,072.86	\$41,040,561.02	\$6,426,547.69	\$6,426,547.69	\$34,614,013.33	
Servicio Público de Tránsito	\$14,455.17	\$4,995.22	\$19,450.39	\$7,048.87	\$7,048.87	\$12,401.52	
Dirección de Obras Públicas	\$159,966,710.13	\$31,135,859.09	\$191,102,569.22	\$31,538,214.72	\$31,418,911.62	\$159,564,354.50	
Policia Municipal Preventiva	\$85,024,768.55	\$5,172,295.04	\$90,197,063.59	\$12,599,142.14	\$12,599,142.14	\$57,597,921.45	
Tesorería	\$101,864,719.21	\$15,116,062.48	\$116,980,781.69	\$23,170,203.99	\$23,170,203.99	\$93,810,577.70	
Total del Gasto	\$619,880,232.22	\$89,010,347.99	\$708,890,580.21	\$139,702,884.92	\$139,563,052.27	\$569,187,695.29	



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Arneli Bautista Pérez
Síndica Unica

C. Antonio Bautista Quiroz
Regidor de Higienda

C.P. Pedro Benítez Domínguez
Tesorero Municipal



REGIDOR
PRIMERO
2018-2021

SINDICO
ÚNICO
2018-2021

TESORERÍA
MUNICIPAL
2018-2021