

Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	5	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$124,966,087.13	\$34,059,873.64	\$159,025,960.77	\$53,051,379.65	\$52,501,267.64	\$105,974,581.12	
Sindicatura	\$3,552,828.72	\$120,314.24	\$3,673,142.96	\$1,081,200.90	\$1,081,200.90	\$2,591,942.06	
Regiduría	\$16,838,189.18	\$684,391.48	\$17,522,580.66	\$5,868,555.15	\$5,868,555.15	\$11,654,025.51	
Secretaría del ayuntamiento	\$5,917,646.61	\$243,224.93	\$6,160,871.54	\$2,061,269.43	\$2,061,269.43	\$4,099,602.11	
Organo de Control Interno	\$4,273,405.19	\$66,829.69	\$4,340,234.88	\$1,426,081.70	\$1,426,081.70	\$2,914,153.18	
Presidente Municipal	\$89,615,745.46	\$21,470,273.84	\$111,086,019.30	\$55,412,756.38	\$55,410,393.88	\$55,673,262.92	
Desarrollo Económico	\$6,492,042.99	\$4,571,538.56	\$11,063,581.55	\$7,425,668.74	\$7,425,668.74	\$3,637,912.81	
Desarrollo social	\$41,353,633.88	\$2,921,794.61	\$44,275,428.49	\$12,139,338.76	\$12,139,338.76	\$32,136,089.73	
Servicio Público de Tránsito	\$14,455.17	\$4,995.22	\$19,450.39	\$7,048.87	\$7,048.87	\$12,401.52	
Dirección de Obras Públicas	\$159,966,710.13	\$32,568,046.32	\$192,534,756.45	\$40,097,123.51	\$39,976,173.21	\$152,437,632.94	
Policia Municipal Preventiva	\$65,024,768.55	\$13,389,445.42	\$78,414,213.97	\$25,645,530.22	\$25,645,530.22	\$52,768,683.75	
Tesorería	\$101,864,719.21	\$13,377,869.51	\$115,242,588.72	\$34,597,589.15	\$34,597,589.15	\$80,644,999.57	
Total del Gasto	\$619,880,232.22	\$123,478,597.46	\$743,358,829.68	\$238,813,542.46	\$238,140,117.65	\$504,545,287.22	



PRESIDENCIA MUNICIPAL
2018-2021

C. Juan Antonio Aguilar Mancha
Presidente Municipal




SINDICO UNICO
2018-2021

C. Areli Bautista Pérez
Síndica Única



C. P. Pedro Benítez Domínguez
Tesorero Municipal



C. Antonio Bautista Quiroz
Regidor de Hacienda

