

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$124,966,087.13	\$47,611,453.44	\$172,577,540.57	\$107,424,279.51	\$105,274,047.40	\$65,153,261.06	
Sindicatura	\$3,552,828.72	\$174,935.25	\$3,727,763.97	\$2,352,230.87	\$2,352,230.87	\$1,375,533.10	
Regiduría	\$16,838,189.18	\$1,292,955.16	\$18,131,144.34	\$14,359,202.39	\$14,354,428.14	\$3,771,941.95	
Secretaría del ayuntamiento	\$5,917,646.61	\$613,187.44	\$6,530,834.05	\$4,923,492.15	\$4,923,492.15	\$1,607,341.90	
Organo de Control Interno	\$4,273,405.19	\$281,856.31	\$4,555,261.50	\$3,418,031.65	\$3,418,031.65	\$1,137,229.85	
Presidente Municipal	\$89,615,745.46	\$39,274,592.14	\$128,890,337.60	\$119,404,735.06	\$118,992,695.06	\$9,485,602.54	
Desarrollo Económico	\$6,492,042.99	\$4,550,795.35	\$11,042,838.34	\$10,069,689.37	\$10,069,689.37	\$973,148.97	
Desarrollo social	\$41,353,633.88	\$-84,723.20	\$41,268,910.68	\$28,812,068.44	\$28,785,366.44	\$12,456,842.24	
Servicio Público de Tránsito	\$14,455.17	\$-3,556.30	\$10,898.87	\$7,048.87	\$7,048.87	\$3,850.00	
Dirección de Obras Públicas	\$159,966,710.13	\$67,851,873.40	\$227,818,583.53	\$118,691,698.35	\$118,564,503.25	\$109,126,885.18	
Policia Municipal Preventiva	\$65,024,768.55	\$6,465,265.76	\$71,490,034.31	\$60,902,037.53	\$55,101,751.87	\$10,587,996.78	
Tesorería	\$101,864,719.21	\$-5,250,516.43	\$96,614,202.78	\$69,425,328.47	\$69,418,428.47	\$27,188,874.31	
Total del Gasto	\$619,880,232.22	\$162,778,118.32	\$782,658,350.54	\$539,789,842.66	\$531,261,713.54	\$242,868,507.88	



TUXPAN
 PRESIDENCIA MUNICIPAL
 2018-2021

C. Juan Antonio Aguilar Mancha
 Presidente Municipal

TUXPAN
 SINDICO UNICO
 2018-2021

C. Areli Bautista Pérez
 Sindica Unica

TUXPAN
 TESORERIA MUNICIPAL
 2018-2021

C.P. Pedro Benítez Domínguez
 Tesorero Municipal

TUXPAN
 REGIDOR PRIMERO
 2018-2021

C. Antonio Bautista Quiroz
 Regidor de Hacienda