

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$124,966,087.13	\$50,972,149.40	\$175,938,236.53	\$98,041,129.75	\$95,863,077.64	\$77,897,106.78
Sindicatura	\$3,552,828.72	\$194,313.69	\$3,747,142.41	\$2,154,892.44	\$2,154,892.44	\$1,592,249.97
Regiduría	\$16,838,189.18	\$1,267,302.54	\$18,105,491.72	\$12,550,518.74	\$12,545,744.49	\$5,554,972.98
Secretaría del ayuntamiento	\$5,917,646.61	\$608,988.37	\$6,526,634.98	\$4,341,275.28	\$4,341,275.28	\$2,185,359.70
Organo de Control Interno	\$4,273,405.19	\$247,042.63	\$4,520,447.82	\$3,021,932.22	\$3,021,932.22	\$1,498,515.60
Presidente Municipal	\$89,615,745.46	\$41,237,461.13	\$130,853,206.59	\$107,802,826.95	\$107,892,797.59	\$23,050,379.64
Desarrollo Económico	\$6,492,042.99	\$4,420,174.83	\$10,912,217.82	\$9,611,682.02	\$9,611,682.02	\$1,300,535.80
Desarrollo social	\$41,353,633.88	\$1,993,796.15	\$43,347,430.03	\$24,762,117.09	\$24,743,767.09	\$18,585,312.94
Servicio Público de Tránsito	\$14,455.17	\$-2,898.09	\$11,557.08	\$7,048.87	\$7,048.87	\$4,508.21
Dirección de Obras Públicas	\$159,966,710.13	\$60,088,253.04	\$220,054,963.17	\$99,905,040.21	\$99,779,237.11	\$120,149,922.96
Policía Municipal Preventiva	\$65,024,768.55	\$7,876,789.94	\$72,901,558.49	\$50,884,659.72	\$50,884,659.72	\$22,016,898.77
Tesorería	\$101,864,719.21	\$12,617,664.39	\$114,482,383.60	\$61,781,600.59	\$61,774,700.59	\$52,700,783.01
Total del Gasto	\$619,880,232.22	\$181,521,038.02	\$801,401,270.24	\$474,864,723.88	\$472,220,815.06	\$328,536,546.36



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Bautista Quiroz
Regidor de Hacienda

C. Avelina Balcázar Pérez
Síndica Única

C.P. Pedro Benítez Domínguez
Tesorero Municipal

