



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$124,966,087.13	\$43,789,427.81	\$168,755,514.94	\$86,409,357.48	\$85,750,205.27	\$82,346,157.46	
Sindicatura	\$3,552,828.72	\$122,624.88	\$3,675,453.60	\$1,945,399.46	\$1,945,399.46	\$1,730,054.14	
Regiduría	\$16,838,189.18	\$1,196,030.93	\$18,034,220.11	\$11,170,229.70	\$11,170,229.70	\$6,863,990.41	
Secretaría del ayuntamiento	\$5,917,646.61	\$537,414.78	\$6,455,061.39	\$3,871,184.02	\$3,871,184.02	\$2,583,877.37	
Organo de Control Interno	\$4,273,405.19	\$163,200.96	\$4,436,606.15	\$2,670,348.81	\$2,670,348.81	\$1,766,257.34	
Presidente Municipal	\$89,615,745.46	\$36,783,209.09	\$126,398,954.55	\$96,209,140.85	\$96,182,424.85	\$30,189,813.70	
Desarrollo Económico	\$6,492,042.99	\$4,244,514.14	\$10,736,557.13	\$9,177,299.10	\$9,177,299.10	\$1,559,258.03	
Desarrollo social	\$41,353,633.88	\$1,703,669.32	\$43,057,303.20	\$22,123,126.41	\$22,106,951.40	\$20,934,176.79	
Servicio Público de Tránsito	\$14,455.17	\$-2,898.09	\$11,557.08	\$7,048.87	\$7,048.87	\$4,508.21	
Dirección de Obras Públicas	\$159,966,710.13	\$59,015,749.69	\$218,982,459.82	\$77,894,419.74	\$77,768,616.64	\$141,088,040.08	
Policía Municipal Preventiva	\$65,024,768.55	\$8,033,103.71	\$73,057,872.26	\$43,899,720.56	\$43,899,720.56	\$29,158,151.70	
Tesorería	\$101,864,719.21	\$12,185,263.65	\$114,049,982.86	\$55,876,723.69	\$55,849,148.69	\$58,173,259.17	
<b>Total del Gasto</b>	<b>\$619,880,232.22</b>	<b>\$167,771,310.87</b>	<b>\$787,651,543.09</b>	<b>\$411,253,998.69</b>	<b>\$410,398,577.37</b>	<b>\$376,397,544.40</b>	



C. Juan Antonio Aguilar Mancha  
Presidente Municipal



C. Areli Bautista Pérez  
Síndica Unica



C. Antonio Quiroz  
Regidor



C.P. Pedro Benitez Dominguez  
Tesorero Municipal

