



Oficio no. ADQ-068/19

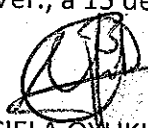
C.P. MARIO SABDIEL SAUCEDO BONILLA
CONTRALOR MUNICIPAL
H. AYUNTAMIENTO DE TUXPAN, VER.
P R E S E N T E

Por medio del presente me dirijo a usted de manera atenta y respetuosa con la finalidad de hacerle la entrega del PROGRAMA OPOERATIVO ANUAL (POA) 2019 el cual adjunto a este oficio.

Sin más por el momento me despido quedando de usted para cualquier aclaración, comentario ó modificación al respecto.

ATENTAMENTE

Tuxpan, Ver.; a 15 de marzo de 2019.


C. GRACIELA OYUKI LEON BONILLA
DIRECTORA DE ADQUISICIONES




c.c.p. archivo



H. AYUNTAMIENTO DE TUXPAN, VERACRUZ
 DIRECCION DE ADQUISICIONES
 PROGRAMA ANUAL DE ADQUISICIONES
 EJERCICIO 2019



DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE	TOTAL	TOTAL X GRUPO
1 MATERIAL DE CONSTRUCCION	95,000	203,750	267,000	134,500	147,500	164,500	105,000	144,750	122,000	108,000	143,000	122,000	1,757,000	1,757
PAPELERIA	101,000	96,000	99,000	94,000	97,000	98,000	96,000	99,000	98,000	98,000	110,000	105,000	1,191,000	
CONSUMIBLES	115,000	110,000	99,000	99,000	101,000	98,000	99,000	101,000	103,000	105,000	109,000	98,000	1,237,000	
IMPRESA	65,000	85,000	82,000	85,000	87,000	60,000	55,000	70,000	65,000	70,000	75,000	80,000	879,000	
SELLOS	8,000	7,000	4,000	3,000	2,000	3,000	2,000	2,000	1,000	1,000	1,000	1,000	35,000	3,342
EQUIPO DE COMPUTO	21,440	93,500	91,000	98,000	96,000	75,000	53,500	60,000	47,000	33,500	24,560	25,000	718,500	
MOBILIARIO	20,000	50,000	60,000	80,000	36,000	42,500	27,000	24,000	10,500	12,000	6,000	6,000	374,000	
EQUIPO DE OFICINA	20,000	27,000	25,500	33,500	40,000	27,000	29,500	24,000	17,500	18,500	18,500	29,500	310,500	1,403
FERRETERIA ART.METALICOS	56,000	61,500	17,500	99,500	98,500	92,500	84,000	87,500	99,500	94,000	95,500	89,600	975,500	
PLOMERIA	14,000	17,000	33,500	18,000	22,500	20,500	15,000	15,000	22,000	21,000	28,000	15,000	241,500	
HERRAMIENTAS	45,000	51,000	65,000	68,000	75,000	76,000	60,000	48,000	36,000	60,000	45,000	25,000	654,000	
MADERA	15,000	36,000	125,000	120,000	55,000	22,000	29,000	19,000	36,000	24,000	20,000	15,000	516,000	4,532
PINTURA	105,000	145,000	340,000	345,000	155,000	150,000	185,000	195,000	170,000	160,000	95,000	100,000	2,145,000	
LLANTAS	40,000	50,000	80,000	150,000	150,000	110,000	115,000	105,000	125,000	120,000	75,000	80,000	1,200,000	
REFACCIONES	50,000	120,000	260,000	330,000	325,000	285,000	180,000	250,000	185,000	160,000	155,000	125,000	2,425,000	3,625
ARTICULOS DE LIMPIEZA Y ALB	56,000	112,000	100,500	106,500	79,000	73,000	67,500	85,000	107,500	107,000	99,000	100,000	1,093,000	1,093
MATERIAL ELECTRICO	20,000	163,000	189,000	120,000	110,000	90,000	99,000	70,000	80,000	110,000	150,000	155,000	1,356,000	1,356
RENTAS	142,500	198,000	275,000	268,000	272,500	278,000	290,000	284,500	302,000	214,000	225,000	250,000	2,999,500	
SERVICIOS,	28,500	33,000	42,000	53,000	99,000	95,000	65,000	54,000	113,000	105,000	103,000	125,000	915,500	
MANTENIMIENTOS EN GRAL	40,000	48,000	95,000	112,000	96,000	116,000	108,000	95,000	125,000	80,000	82,000	88,000	1,085,000	
EVENTOS,	45,000	85,000	135,000	175,000	165,000	155,000	120,000	125,000	150,000	140,000	105,000	170,000	1,570,000	
UNIFORMES DEPORTIVOS	20,000	70,000	45,000	35,000	33,000	25,000	28,000	22,000	28,000	25,000	30,000	25,000	386,000	
VARIOS ARTICULOS	25,000	58,000	23,000	27,000	35,000	30,000	42,000	62,000	65,000	61,000	43,000	58,000	529,000	7,485
TOTAL:	1,147,440	1,919,750	2,553,000	2,654,000	2,377,000	2,186,000	1,954,500	2,041,750	2,108,000	1,927,000	1,887,560	1,887,000	24,593,000	24,593


 GRACIELA OYUKI-LEON BONILLA
 DIRECTOR DE ADQUISICIONES