



H. AYUNTAMIENTO DE TUXPAN, VERACRUZ
 DIRECCION DE ADQUISICIONES
 PROGRAMA ANUAL DE ADQUISICIONES
 EJERCICIO 2019

	DÉSCRIPCION		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBR E.	OCTUBRE	NOVIEMBR E	DECIEMBRE	TOTAL	RESULTADO	TOTAL X GRUPO
1	MATERIAL DE CONTRUCCION	PROP	95,900	203,750	267,000	134,500	147,500	164,500	105,000	144,750	122,000	108,000	143,000	122,000	1,757,000	100%	1,757
		REAL	36,125	175,725	100,424										312,274	18%	
2	PAPELERIA	PROP	101,000	96,000	99,000	94,000	97,000	98,000	96,000	99,000	98,000	98,000	110,000	105,000	1,191,000	100%	3,342
	CONSUMIBLES		115,800	110,000	99,000	99,000	101,000	98,000	99,000	102,000	103,000	105,000	109,000	98,000	1,237,000		
	IMPRENTA		65,000	85,000	82,000	85,000	87,000	60,000	55,000	70,000	65,000	70,000	75,000	80,000	879,000		
	SELLOS		8,000	7,000	4,000	3,000	2,000	3,000	2,000	2,000	1,000	1,000	1,000	1,000	35,000		
		REAL	201,028	72,176	160,249									433,453			
3	EQUIPO DE COMPUTO	PROP	21,440	93,500	91,000	98,000	96,000	75,000	53,500	60,000	47,000	33,500	24,560	25,000	718,500	100%	1,403
	MOBILIARIO		20,000	50,000	60,000	80,000	36,000	42,500	27,000	24,000	10,500	12,000	6,000	6,000	374,000		
	EQUIPO DE OFICINA		20,000	27,000	25,500	33,500	40,000	27,000	29,500	24,000	17,500	18,500	18,500	29,500	310,500		
		REAL	4,880	11,739	36,778									53,397	4%		
4	FERRERIA ART.METALICOS	PROP	56,000	61,500	17,500	99,500	98,500	92,500	84,000	87,500	99,500	94,000	95,500	89,500	975,500	100%	4,532
	PLOMERIA		14,000	17,000	33,500	18,000	22,500	20,500	15,000	15,000	22,000	21,000	28,000	15,000	241,500		
	HERRAMIENTAS		45,000	51,000	65,000	68,000	75,000	76,000	60,000	48,000	36,000	60,000	45,000	25,000	654,000		
	MADERA		15,000	36,000	125,000	120,000	55,000	22,000	29,000	19,000	36,000	24,000	20,000	15,000	516,000		
	PINTURA		105,000	145,000	340,000	345,000	155,000	150,000	185,000	195,000	170,000	160,000	95,000	100,000	2,145,000		
		REAL	46,943	26,556	187,441									260,940	6%		
5	LLANTAS	PROP	40,000	50,000	80,000	150,000	150,000	110,000	115,000	105,000	125,000	120,000	75,000	80,000	1,200,000	100%	3,625
	REFACCIONES		50,000	120,000	260,000	330,000	325,000	285,000	180,000	250,000	185,000	160,000	155,000	125,000	2,425,000		
		REAL	261,863	117,490	105,882									485,235	13%		
6	ARTICULOS DE LIMPIEZA y ALB	PROP	56,000	112,000	100,500	106,500	79,000	73,000	67,500	85,000	107,500	107,000	99,000	100,000	1,093,000	100%	1,093
		REAL	87,059	30,149	66,789										183,997	17%	
7	MATERIAL ELECTRICO	PROP	20,000	163,000	189,000	120,000	110,000	90,000	99,000	70,000	80,000	110,000	150,000	155,000	1,356,000	100%	1,356
		REAL	3,344	15,096	23,132										41,572	3%	
8	RENTAS	PROP	142,500	198,000	275,000	268,000	272,500	278,000	290,000	284,500	302,000	214,000	225,000	250,000	2,999,500	100%	7,485
	SERVICIOS		28,500	33,000	42,000	53,000	99,000	95,000	65,000	54,000	113,000	105,000	103,000	125,000	915,500		
	MANTENIMIENTOS EN GRAL		40,000	48,000	95,000	112,000	96,000	116,000	108,000	95,000	125,000	80,000	82,000	88,000	1,085,000		
	EVENTOS		45,000	85,000	135,000	175,000	165,000	155,000	120,000	125,000	150,000	140,000	105,000	170,000	1,570,000		
	UNIFORMES DEPORTIVOS		20,000	70,000	45,000	35,000	33,000	25,000	28,000	22,000	28,000	28,000	25,000	30,000	386,000		
	VARIOS ARTICULOS		25,000	58,000	23,000	27,000	35,000	30,000	42,000	62,000	65,000	61,000	43,000	58,000	529,000		
		REAL	47,697	76,564	173,429									297,689	4%		
			2,445,245	3,407,123	2,654,000	2,377,000	2,186,000	1,954,500	2,041,750	2,108,000	1,927,000	1,837,560	1,887,000	26,661,558		24,593	

T. O. T. H. AYUNTAMIENTO
 TUXPAN CONSTITUCIONAL
 TUXPAN DE R. CANO, VER.
 2018 - 2024
 Gobierno del Cambio

RECIBIDO
 05. ABR 2019
 CONTRALORIA
 HORA: 12:35 FIRMA: [Firma]

[Firma]
 LIC. GRACIELA OYUKI LEÓN BONILLA
 DIRECTOR DE ADQUISICIONES