

| | | | | | |
|-------|--------------------|--------------------|-----------|-------------------|--------------|
| ÁREA: | SERVICIOS PÚBLICOS | FECHA DE REVISIÓN: | 05-Ene-19 | ETAPA DE REVISIÓN | 1° TRIMESTRE |
|-------|--------------------|--------------------|-----------|-------------------|--------------|

| NUM. | ÁREA | PROGRAMA | OBJETIVOS | UNIDAD DE MEDIDA | STATUS | META ANUAL | ENERO | | FEBRERO | | MARZO | | ABRIL | | MAYO | | JUNIO | | JULIO | | AGOSTO | | SEPTIEMBRE | | OCTUBRE | | NOVIEMBRE | | DICIEMBRE | | AVANCE | | LOGRO | RESPONSABLE | | | |
|------------|----------------|-----------------|---|--------------------------|--------|------------|-------|------|---------|------|-------|------|-------|------|------|------|-------|------|-------|------|--------|------|------------|------|---------|------|-----------|------|-----------|------|-----------|------------|-------|-------------|------|------|------|
| | SUB-ÁREA | LÍNEA DE ACCIÓN | FINANCIEROS, ADMINISTRATIVOS, LEGALES, SOCIALES, OTROS. | CUANTITATIVA CUALITATIVA | P/R | DIST. | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | Q 1 | Q 2 | ACUMULADO | VERIFICADO | REAL | ÁREA | | | |
| 1 | LIMPIA PÚBLICA | LIMPIEZA | Limpieza de las calles y por eventos de Alcalde y otras áreas (de acuerdo a agenda) (Social y financiero) | CUALITATIVA | P | 408 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 100% | | | | |
| | | | | | R | 69 | 8 | 9 | 10 | 10 | 15 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% | |
| 2 | LIMPIA PÚBLICA | LIMPIEZA | Recolección de Basura diaria en Casas Habitaciones y empresas (social y administrativo) | CUANTITATIVA | P | 84600 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 | 100% | | |
| | | | | | R | 588 | 100 | 96 | 100 | 94 | 100 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | LIMPIA PÚBLICA | LIMPIEZA | Limpieza y Recolección de las Playas, Semana Santa y Verano (social y administrativo) | CUANTITATIVA | P | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% | | |
| | | | | | R | 758 | 100 | 96 | 100 | 94 | 100 | 98 | 80 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | LIMPIA PÚBLICA | LIMPIEZA | Limpieza de recorrido de Carnaval , conciertos y ferias (social) | CUANTITATIVA | P | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% | | |
| | | | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | LIMPIA PÚBLICA | LIMPIEZA | Limpieza de calles por desfiles (social) | CUALITATIVA | P | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 100% | | | |
| | | | | | R | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% |
| 6 | LIMPIA PÚBLICA | LIMPIEZA | Reportes atendidos a ciudadanos (administrativo) | CUALITATIVA | P | 750 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 100% | |
| | | | | | R | 148 | 50 | 46 | 15 | 15 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | LIMPIA PÚBLICA | LIMPIEZA | Limpieza por visita del Gobernador (de acuerdo a agenda) (social) | CUALITATIVA | P | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% | | |
| | | | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | LIMPIA PÚBLICA | LIMPIEZA | Miercoles Ciudadano | CUALITATIVA | P | 46 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 100% | |
| | | | | | R | 8 | 0 | 1 | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% | |
| | | | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMATORIAS | | | | | P | 86013 | 3568 | 3568 | 3569 | 3569 | 3569 | 3571 | 3625 | 3649 | 3546 | 3544 | 3549 | 3544 | 3544 | 3544 | 3551 | 3545 | 3546 | 3544 | 3544 | 3546 | 3544 | 3546 | 3544 | 3546 | 3844 | 3844 | 86013 | 0 | | | |
| | | | | | R | 1572 | 258 | 248 | 227 | 215 | 227 | 226 | 81 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ELABORÓ: ARQ. JOSÉ ANTONIO ALVAREZ COBOS

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AYUNTAMIENTO CONSTITUCIONAL TUXPAN DE R. CANO, VER. 2018 - 2021 Gobierno del Cambio
RECIBIDO
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 HORA: 16:17 FIRMA:

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