



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICADOR POR OBJETO DE GASTO
Del 1 de enero al 30 de junio de 2020

Concepto		Egresos				
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$417,517,657.11	\$226,655,343.69	\$644,173,000.80	\$375,530,655.31	\$375,385,058.32	\$268,642,345.49
A. Servicios personales	\$228,359,979.89	\$6,563,606.82	\$234,923,586.71	\$110,048,737.51	\$110,048,737.51	\$124,874,849.20
a1) Remuneraciones al Personal de Carácter Permanente	\$70,204,359.31	\$2,306,547.60	\$72,510,906.91	\$34,106,883.77	\$34,106,883.77	\$38,404,023.14
a2) Remuneraciones al personal de carácter transitorio	\$72,120,968.95	\$783,372.60	\$72,904,341.55	\$39,130,205.91	\$39,130,205.91	\$33,774,135.64
a3) Remuneraciones adicionales y especiales	\$29,151,092.02	\$6,339,093.76	\$35,490,185.78	\$10,653,659.66	\$10,653,659.66	\$24,836,526.12
a4) Seguridad social	\$26,228,364.13	\$9,652,362.57	\$35,880,726.70	\$19,998,135.78	\$19,998,135.78	\$15,882,590.92
a5) Otras prestaciones sociales y económicas	\$30,655,195.48	-\$12,517,769.71	\$18,137,425.77	\$6,159,852.39	\$6,159,852.39	\$11,977,573.38
a6) Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Pago de estímulos a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y suministros	\$39,809,491.45	\$5,603,716.96	\$45,413,208.41	\$20,058,742.86	\$19,996,748.87	\$25,354,465.55
b1) Materiales de administración, emisión de documentos y	\$7,061,040.32	\$466,699.00	\$7,527,739.32	\$3,208,869.16	\$3,208,869.16	\$4,318,870.16
b2) Alimentos y utensilios	\$1,000,000.00	\$651,615.44	\$1,651,615.44	\$1,415,571.17	\$1,415,571.17	\$236,044.27
b3) Materias primas y materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4) Materiales y artículos de construcción y de reparación	\$3,234,582.89	\$1,145,638.62	\$4,380,221.51	\$1,939,220.46	\$1,935,506.46	\$2,441,001.05
b5) Productos químicos, farmacéuticos y de laboratorio	\$72,909.72	\$937,475.43	\$1,010,385.15	\$941,541.66	\$941,541.66	\$68,843.49
b6) Combustibles, lubricantes y aditivos	\$20,705,548.40	\$1,742,562.56	\$22,448,110.96	\$10,002,924.40	\$10,002,924.40	\$12,445,186.56
b7) Vestuario, blancos, prendas de protección y artículos	\$2,702,847.94	\$347,409.00	\$3,050,256.94	\$1,054,138.28	\$1,054,138.28	\$1,996,118.66
b8) Materiales y suministros para seguridad	\$2,597,816.42	\$71,920.00	\$2,669,736.42	\$47,560.00	\$47,560.00	\$2,622,176.42
b9) Herramientas, refacciones y accesorios menores	\$2,434,745.76	\$240,396.91	\$2,675,142.67	\$1,448,917.73	\$1,390,637.74	\$1,226,224.94
C. Servicios generales	\$118,524,360.64	\$25,369,170.37	\$143,893,531.01	\$55,388,816.05	\$55,356,916.05	\$88,504,714.96
c1) Servicios básicos	\$32,448,017.93	-\$8,665,327.80	\$23,782,690.13	\$11,211,754.61	\$11,211,754.61	\$12,570,935.52
c2) Servicios de arrendamiento	\$10,110,981.01	\$6,009,698.58	\$16,120,679.59	\$4,802,087.35	\$4,802,087.35	\$11,318,592.24

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c3) Servicios Profesionales, Científicos y Técnicos y Otros	\$4,411,871.07	\$16,570,425.73	\$20,982,296.80	\$12,457,918.63	\$12,457,918.63	\$8,524,378.17
c4) Servicios financieros, bancarios y comerciales	\$1,904,469.53	\$1,483,627.78	\$3,388,097.31	\$1,953,047.84	\$1,953,047.84	\$1,435,049.47
c5) Servicios de instalación, reparación, mantenimiento y	\$6,324,149.62	\$5,506,653.77	\$11,830,803.39	\$7,758,231.17	\$7,752,431.17	\$4,072,572.22
c6) Servicios de comunicación social y publicidad	\$4,055,165.77	-\$1,160,645.05	\$2,894,520.72	\$2,813,921.68	\$2,787,821.68	\$80,599.04
c7) Servicios de traslado y viáticos	\$1,960,031.66	\$79,826.37	\$2,039,858.03	\$724,768.25	\$724,768.25	\$1,315,089.78
c8) Servicios oficiales	\$22,049,592.56	-\$6,651,206.13	\$15,398,386.43	\$5,899,285.23	\$5,899,285.23	\$9,499,101.20
c9) Otros servicios generales	\$35,260,081.49	\$12,196,117.12	\$47,456,198.61	\$7,767,801.29	\$7,767,801.29	\$39,688,397.32
D. Transferencias, asignaciones, subsidios y otras ayudas	\$7,904,468.97	\$12,121,688.42	\$20,026,157.39	\$9,900,872.72	\$9,900,872.72	\$10,125,284.67
d1) Transferencias internas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2) Transferencias al resto del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Subsidios y subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Ayudas sociales	\$7,904,468.97	\$9,467,688.42	\$17,372,157.39	\$8,634,372.72	\$8,634,372.72	\$8,737,784.67
d5) Pensiones y jubilaciones	\$0.00	\$2,654,000.00	\$2,654,000.00	\$1,266,500.00	\$1,266,500.00	\$1,387,500.00
d6) Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7) Transferencias a la seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8) Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9) Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes muebles, inmuebles e intangibles	\$0.00	\$2,773,595.27	\$2,773,595.27	\$2,719,832.40	\$2,719,832.40	\$53,762.87
e1) Mobiliario y equipo de	\$0.00	\$511,952.90	\$511,952.90	\$461,240.51	\$461,240.51	\$50,712.39
e2) Mobiliario y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e3) Equipo e instrumental médico	\$0.00	\$139,580.00	\$139,580.00	\$139,580.00	\$139,580.00	\$0.00
e4) Vehículos y equipo de transporte	\$0.00	\$1,730,697.82	\$1,730,697.82	\$1,730,697.82	\$1,730,697.82	\$0.00
e5) Equipo de defensa y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6) Maquinaria, otros equipos y	\$0.00	\$391,364.55	\$391,364.55	\$388,314.07	\$388,314.07	\$3,050.48
e7) Activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8) Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9) Activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión pública	\$0.00	\$12,437,434.01	\$12,437,434.01	\$8,945,678.28	\$8,945,678.28	\$3,491,755.73
f1) Construcciones en Proceso en Bienes de Dominio Público	\$0.00	\$12,437,434.01	\$12,437,434.01	\$8,945,678.28	\$8,945,678.28	\$3,491,755.73
f2) Construcciones en Proceso en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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f3) Estudios, Formulación y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones financieras y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1) Inversiones para el fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2) Participaciones y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3) Títulos y Valores a Largo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4) Préstamos Otorgados a Largo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5) Fideicomisos, Mandatos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6) Inversiones a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7) Provisiones para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y aportaciones	\$299,683.50	\$299,683.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1) Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2) Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3) Convenios	\$299,683.50	\$299,683.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda pública	\$22,619,672.66	\$162,085,815.34	\$184,705,488.00	\$168,467,975.49	\$168,416,272.49	\$16,237,512.51	\$16,036,517.92	\$117,290.06	\$0.00
i1) Amortización de la deuda pública	\$19,380,312.88	\$162,099,574.04	\$181,479,886.92	\$165,443,369.00	\$165,443,369.00	\$16,036,517.92	\$117,290.06	\$0.00	\$0.00
i2) Intereses de la deuda pública	\$3,118,826.56	-\$1,448,456.70	\$1,670,369.86	\$1,553,079.80	\$1,553,079.80	\$0.00	\$0.00	\$0.00	\$0.00
i3) Comisiones de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4) Gastos de la deuda pública	\$120,533.22	\$130,000.00	\$250,533.22	\$166,828.69	\$166,828.69	\$83,704.53	\$83,704.53	\$0.00	\$0.00
i5) Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6) Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$0.00	\$1,304,698.00	\$1,304,698.00	\$1,304,698.00	\$1,252,995.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$222,675,597.00	\$14,635,635.38	\$237,311,232.38	\$50,342,251.75	\$50,342,251.75	\$186,968,980.63	\$32,467,786.07	\$23,724,479.78	\$0.00
A. Servicios personales	\$51,530,305.31	\$0.00	\$51,530,305.31	\$19,062,519.24	\$19,062,519.24	\$18,950,114.67	\$18,950,114.67	\$112,404.57	\$0.00
a1) Remuneraciones al Personal de Carácter Permanente	\$42,674,594.45	\$0.00	\$42,674,594.45	\$18,950,114.67	\$18,950,114.67	\$0.00	\$0.00	\$0.00	\$0.00
a2) Remuneraciones al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Remuneraciones adicionales y especiales	\$7,318,389.48	\$0.00	\$7,318,389.48	\$112,404.57	\$112,404.57	\$0.00	\$0.00	\$0.00	\$0.00
a4) Seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Otras prestaciones sociales y económicas	\$1,537,321.38	\$0.00	\$1,537,321.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6) Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Pago de estímulos a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y suministros	\$0.00	\$4,018,035.00	\$4,018,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b1) Materiales de administración,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2) Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3) Materias primas y materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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b4) Materiales y artículos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5) Productos químicos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6) Combustibles, lubricantes y	\$0.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00	\$391,597.00
b7) Vestuario, blancos, prendas de protección y artículos	\$0.00	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83	\$3,125,999.83
b8) Materiales y suministros para	\$0.00	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17	\$500,438.17
b9) Herramientas, refacciones y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios generales	\$42,153,521.02	\$8,956,167.91	\$51,109,688.93	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$15,921,337.45	\$35,188,351.48
c1) Servicios básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Servicios de arrendamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Servicios Profesionales, Científicos y Técnicos y Otros	\$5,487,225.70	\$1,697,774.30	\$7,185,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$5,075,000.00	\$2,110,000.00
c4) Servicios financieros,	\$0.00	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,649.29	\$2,597.09
c5) Servicios de instalación, reparación, mantenimiento y	\$26,681,739.32	-\$1,813,353.57	\$24,868,385.75	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$10,846,285.25	\$14,022,100.50
c6) Servicios de comunicación	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
c7) Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c8) Servicios oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9) Otros servicios generales	\$9,984,556.00	\$9,009,097.89	\$18,993,653.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,993,653.89
D. Transferencias, asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d1) Transferencias internas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2) Transferencias al resto del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Subsidios y subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Ayudas sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d5) Pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6) Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7) Transferencias a la seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8) Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9) Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes muebles, inmuebles e	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
e1) Mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) Mobiliario y equipo	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
e3) Equipo e instrumental médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e4) Vehículos y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e5) Equipo de defensa y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6) Maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e7) Activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8) Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9) Activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión pública	\$100,542,116.00	\$0.00	\$100,542,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,542,116.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de junio de 2020

f1) Construcciones en Proceso en Bienes de Dominio Público	\$100,542,116.00	\$0.00	\$100,542,116.00	\$0.00	\$0.00	\$100,542,116.00
f2) Construcciones en Proceso en f3) Estudios, Formulación y G. Inversiones financieras y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1) Inversiones para el fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2) Participaciones y g3) Títulos y Valores a Largo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4) Préstamos Otorgados a Largo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5) Fideicomisos, Mandatos y g6) Inversiones a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7) Provisiones para H. Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1) Participaciones	\$198,839.00	\$198,839.00	\$198,839.00	\$161,275.70	\$161,275.70	\$37,563.30
h2) Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3) Convenios	\$198,839.00	\$198,839.00	\$198,839.00	\$161,275.70	\$161,275.70	\$37,563.30
I. Deuda pública	\$28,449,654.67	\$1,372,593.47	\$29,822,248.14	\$15,197,119.36	\$15,197,119.36	\$14,625,128.78
i1) Amortización de la deuda pública	\$12,257,760.00	\$0.00	\$12,257,760.00	\$5,945,982.00	\$5,945,982.00	\$6,311,778.00
i2) Intereses de la deuda pública	\$16,191,894.67	\$1,372,593.47	\$17,564,488.14	\$9,251,137.36	\$9,251,137.36	\$8,313,350.78
i3) Comisiones de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4) Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5) Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6) Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7) Adeudos de ejercicios fiscales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$640,193,254.11	\$241,290,979.07	\$881,484,233.18	\$425,872,907.06	\$425,727,310.07	\$455,611,326.12



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Bautista Pérez
Sindica Única

C. Antonio Bautista Quiroz
Regidor de Hacienda

Lic. Rosa Nelly Gallegos
Carballo
Tesorera Municipal



GOBIERNO DEL ESTADO DE VERACRUZ
MUNICIPIO DE TUXPAN
PRESIDENCIA MUNICIPAL
2018-2021



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