

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos						
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio	
III. Total de Egreso	\$640,193,254.11	\$362,709,393.46	\$1,002,902,647.57	\$905,893,588.91	\$845,868,432.29	\$97,009,058.66	
I. Gasto No Etiquetado	\$417,517,657.11	\$342,380,558.14	\$759,898,215.25	\$665,946,344.47	\$663,119,137.62	\$93,951,870.78	
II. Gasto Etiquetado	\$222,675,597.00	\$20,328,835.32	\$243,004,432.32	\$239,947,244.44	\$182,749,294.67	\$3,057,187.88	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$144,549,457.67	\$201,289,611.26	\$345,839,068.93	\$277,825,482.68	\$277,727,721.68	\$68,013,586.25	
1.1.2 Sindicatura	\$5,938,131.73	-\$640,292.77	\$5,297,838.96	\$4,879,822.21	\$4,879,822.21	\$418,016.75	
1.1.3 Regiduría	\$17,947,856.52	\$1,810,535.96	\$19,758,392.48	\$19,183,464.73	\$19,183,464.73	\$574,927.75	
1.1.4 Secretaría del ayuntamiento	\$5,906,626.55	\$5,442,275.70	\$11,348,902.25	\$10,716,973.93	\$10,716,973.93	\$631,928.32	
1.1.5 Organos de Control Interno	\$4,057,454.19	\$476,488.77	\$4,533,942.96	\$4,441,284.00	\$4,441,284.00	\$92,658.96	
1.1.6 Organos Auxiliares	\$0.00	\$7,718,378.16	\$7,718,378.16	\$7,718,378.16	\$7,718,378.16	\$0.00	
1.2 Administración Pública							
1.2.1 Presidente Municipal	\$104,726,210.71	\$71,921,214.07	\$176,647,424.78	\$169,259,930.99	\$169,245,100.99	\$7,387,493.79	
1.2.2 Desarrollo Económico	\$9,643,850.98	-\$4,505,090.99	\$5,138,759.99	\$4,578,468.78	\$4,578,468.78	\$560,291.21	
1.2.3 Desarrollo social	\$43,424,917.86	\$5,664,868.75	\$49,089,786.61	\$44,148,883.43	\$44,148,883.43	\$4,940,903.18	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$37,978,050.22	\$22,848,824.50	\$60,826,874.72	\$55,749,818.09	\$54,365,193.24	\$5,077,056.63	
1.2.6 Policía Municipal Preventiva	\$9,241,853.24	\$5,974,740.71	\$15,216,593.95	\$14,539,215.91	\$14,539,215.91	\$677,378.04	
1.2.7 Tesorería	\$34,103,247.44	\$24,379,004.02	\$58,482,251.46	\$52,904,621.56	\$51,574,630.56	\$5,577,629.90	
1.3 Administración Pública							
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 Ayuntamiento							
1.1 Cabildo							

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1.1.1	Presidencia Municipal	\$34,222,073.37	-\$8,137,497.18	\$26,084,576.19	\$25,996,171.79	\$25,996,171.79	\$88,404.40
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública						
1.2.1	Presidente Municipal	\$0.00	\$43,974.80	\$43,974.80	\$41,794.80	\$41,794.80	\$2,180.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$136,923,218.32	\$15,268,105.28	\$152,191,323.60	\$150,212,614.13	\$93,494,664.36	\$1,978,709.47
1.2.6	Policia Municipal Preventiva	\$51,530,305.31	\$4,898,814.35	\$56,429,119.66	\$56,428,863.02	\$55,948,863.02	\$256.64
1.2.7	Tesorería	\$0.00	\$8,255,438.07	\$8,255,438.07	\$7,267,800.70	\$7,267,800.70	\$987,637.37
1.3	Administración Pública						
1.3.1	Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Arelli Bautista Pérez
Sindica Única



C. Antonio Bautista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

