

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2020

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|--------------|
| | Aprobado | Ampliaciones / Modificado | Devengado | Pagado | | | |
| III. Total de Egreso | \$640,193,254.11 | \$241,290,979.07 | \$881,484,233.18 | \$425,872,907.06 | \$425,727,310.07 | \$455,611,326.12 | |
| I. Gasto No Etiquetado | \$417,517,657.11 | \$226,655,343.69 | \$644,173,000.80 | \$375,530,655.31 | \$375,385,058.32 | \$268,642,345.49 | |
| II. Gasto Etiquetado | \$222,675,597.00 | \$14,635,635.38 | \$237,311,232.38 | \$50,342,251.75 | \$50,342,251.75 | \$186,968,980.63 | |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$144,549,457.67 | \$155,566,523.46 | \$300,115,981.13 | \$214,345,521.57 | \$214,267,718.57 | \$85,770,459.56 | |
| 1.1.2 Sindicatura | \$5,938,131.73 | \$1,645,566.86 | \$7,583,698.59 | \$689,507.23 | \$689,507.23 | \$6,894,191.36 | |
| 1.1.3 Regiduría | \$17,947,856.52 | \$1,706,550.11 | \$19,654,406.63 | \$7,322,114.32 | \$7,322,114.32 | \$12,332,292.31 | |
| 1.1.4 Secretaría del | \$5,906,626.55 | \$1,109,449.75 | \$7,016,076.30 | \$3,369,158.54 | \$3,369,158.54 | \$3,646,917.76 | |
| 1.1.5 Organos de Control Interno | \$4,057,454.19 | \$299,820.49 | \$4,357,274.68 | \$1,904,735.51 | \$1,904,735.51 | \$2,452,539.17 | |
| 1.1.6 Organos Auxiliares | \$0.00 | \$7,296,966.36 | \$7,296,966.36 | \$5,467,152.96 | \$5,467,152.96 | \$1,829,813.40 | |
| 1.2 Administración Pública | | | | | | | |
| 1.2.1 Presidente Municipal | \$104,726,210.71 | \$16,514,929.29 | \$121,241,140.00 | \$62,268,085.90 | \$62,260,055.91 | \$58,973,054.10 | |
| 1.2.2 Desarrollo Económico | \$9,643,850.98 | -\$3,956,028.88 | \$5,687,822.10 | \$2,094,450.34 | \$2,094,450.34 | \$3,593,371.76 | |
| 1.2.3 Desarrollo social | \$43,424,917.86 | \$10,652,086.80 | \$54,077,004.66 | \$22,454,568.81 | \$22,454,568.81 | \$31,622,435.85 | |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.5 Dirección de Obras | \$37,978,050.22 | \$14,310,005.66 | \$52,288,055.88 | \$25,840,328.68 | \$25,781,549.68 | \$26,447,727.20 | |
| 1.2.6 Policía Municipal | \$9,241,853.24 | \$4,376,604.49 | \$13,618,457.73 | \$6,147,985.64 | \$6,147,000.64 | \$7,470,472.09 | |
| 1.2.7 Tesorería | \$34,103,247.44 | \$17,132,869.30 | \$51,236,116.74 | \$23,627,045.81 | \$23,627,045.81 | \$27,609,070.93 | |
| 1.3 Administración Pública | | | | | | | |
| 1.3.1 Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.3.2 Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$34,222,073.37 | -\$4,313,471.23 | \$29,908,602.14 | \$15,197,119.36 | \$15,197,119.36 | \$14,711,482.78 | |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.4 Secretaría del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.5 Organos de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2 Administración Pública | | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.5 Dirección de Obras | \$136,923,218.32 | \$1,794,264.32 | \$138,717,482.64 | \$10,846,285.25 | \$10,846,285.25 | \$127,871,197.39 | |

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| | | | | | | | |
|-------|---------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| 1.2.6 | Policia Municipal | \$51,530,305.31 | \$9,466,190.40 | \$60,996,495.71 | \$19,237,519.24 | \$19,237,519.24 | \$41,758,976.47 |
| 1.2.7 | Tesorería | \$0.00 | \$7,688,651.89 | \$7,688,651.89 | \$5,061,327.90 | \$5,061,327.90 | \$2,627,323.99 |
| 1.3 | Administración Pública | | | | | | |
| 1.3.1 | Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



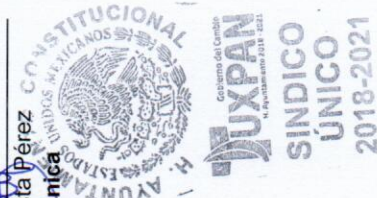
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C. Juan Antonio Aguilar Mancha
Presidente Municipal



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C. Areli Bautista Pérez
Sindica Única



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C. Antonio Bautista Quiroz
Regidor de Hacienda



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Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

